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ANNUAL REPORTS

TOWN OF ROLLINSFORD, N.H.

FOR THE YEAR ENDING DECEMBER 31,

1996

DATES TO REMEMBER

January 1	Fiscal year begins.
March 8	Annual School Meeting
March 11	Election Day
March 15	Annual Town Meeting
March 25	Annual Water and Sewer District Meeting - 7 p.m.
April 1	All property, Real and Personal, assessed to owner this date.
April 15	1. Last day for property owners to file property inventories, RSA 77:14, (subject to 1% fine, no less than $10.00, no more than $50.00). 2. Last day for veterans to file for Service Credit. Applies only to those who have not previously applied in Rollinsford. 3. Last day for filing for Elderly Exemptions 4. Last day to file for Current Use Assessment.
April 30	Last day to license dogs.
June 10	Selectmen must issue Warrant to Police to collect all fees or kill all unlicensed dogs by this date.
July 1	Property taxes billed in June due by this date.
December 1	1. Last day to pay 1997 property taxes billed in November 1997 without penalty.
December 31	Fiscal year ends.

TELEPHONE NUMBERS

EMERGENCY TELEPHONE NUMBERS

Fire Department 742-2779
Police Department 742-2724
So. Berwick Rescue Squad 384-2222

BUSINESS TELEPHONE NUMBERS

Selectmen's Office 742-2510
Town Clerk / Tax Collector's Office 742-2510
Health Officer 742-2510
Rollinsford Grade School 742-2351
School Cafeteria 749-3005
Supt. of Schools 692-4450
Sewerage Treatment Plant 742-8124
Highway Department 742-0831

MEETINGS

Selectmen . . . . . Every Monday, 7 P.M.
Planning Board . . . . . First Wednesday of the month
Board of Adjustment . . . . . Call of the Chairman
Conservation Commission . . . . . Fourth Monday of the month, 7 P.M.
Transfer Station . . . . . Monday, 7 A.M. to 10 A.M.
Wednesday, 8 A.M. to 12 Noon
Saturday, 8 A.M. to 3 P.M.
Historic Commission . . . . . Second Monday of the Month at 7:30 P.M.

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PLEASE POST BY YOUR TELEPHONE

TOWN OFFICE HOURS

TOWN CLERK — TAX COLLECTOR

Monday, Tuesday, Wednesday and Friday
9:00 a.m. to 1:00 p.m.

Thursday
3:00 p.m. to 7:00 p.m.

SELECTMEN'S OFFICE

Selectmen's Office is open for General
Business — Tax Maps & Tax Cards
Monday and Tuesday
9:00 a.m. to 1:00 P.M.

Selectmen meet every Monday night at 7:00 P.M.

ROLLINSFORD TRANSFER STATION

HOURS OF OPERATION

Monday . . . . . 7:00 a.m. to 10:00 a.m.
Wednesday . . . . . 7:00 a.m. to 12:00 Noon
Saturday . . . . . 8:00 a.m. to 3:00 p.m.

SUMMER HOURS

FIRST MONDAY IN MAY TO FIRST MONDAY IN OCTOBER

Monday . . . . . 7:00 a.m. to 10:00 a.m.
Monday Evening . . . . . 5:00 p.m. to 7:00 p.m.
Wednesday . . . . . 7:00 a.m. to 12:00 Noon
Saturday . . . . . 8:00 a.m. to 1:00 p.m.

Schedule of operating hours subject to weather conditions

Holiday adjustments or shut-downs to be posted at the transfer station.

In Memoriam

NORMAN L. DIONNE

May 26, 1916 - August 9, 1996

Norman was a life long resident of Rollinsford. He worked in the local mills, shoe shops, and Janco. Norman was a member of the Rollinsford Fire Department from 1949 to 1965, retiring as Deputy Chief. Dedicated to the department, even after retirement he continued to go to the station on Sundays to offer his help and friendship.

OVID R. VIEL

August 23, 1919 - January 5, 1997

Born in Rollinsford, Ovid was owner of Viel's Dairy on Roberts Road. Ovid was appointed judge of the Municipal Courts for the jurisdictions of Dover, Durham, Somersworth and Rollinsford from 1955 to 1989. He had also served as a Selectman, a member of the Budget Committee, and a member of Parks and Playgrounds. Most recently, he was a member of the Zoning Board of Adjustment, and a Cemetery Trustee.

SELECTMEN'S REPORT

We are proud of the cost-effective services that the Town Municipal Government delivered to the residents of Rollinsford in 1996. Despite record snowfalls early in the year and a record twelve inch rainstorm in the fall, local government quietly and efficiently delivered basic public services. With little fanfare, the snow was plowed, the fire alarms were answered at all hours, the police quickly responded to domestic disturbances and motor accidents, the Town Clerk registered many new vehicles and collected a record amount of auto registration fees, the Tax Collector cleaned up several outstanding tax bills, the Transfer Station accepted record amounts of recycled materials and the Animal Control Officer maintained good order in the dog community. All of these things were done without any increase in the municipal tax rate (actually it declined for the fifth year in a row).

After losing a tax exemption case with the Housing Partnership in Strafford Superior Court, the Selectmen appealed the case to the State Supreme Court. The Supreme Court ruled in favor of the Town's position that the Housing Partnership did not qualify for a tax exemption as a non-tax charitable organization. As a result, the Town will now receive approximately $50,000.00 for back taxes and interest. Furthermore, one source of future erosion of our tax base has been eliminated.

The Town is in sound financial condition - unpaid property taxes are low, the remaining Town long-term debt of $20,000.00 will be paid off in 1997 and we have growing reserves.

The proposed 1997 budget represents our continued effort to hold the line on taxes while maintaining basic services and improving the Towns infrastructure.

The operating portion of the 1997 budget represents overall, a 'hold the line' position. In general, salary increases were $1,000.00 for full-time employees, $500.00 for half-time employees, and three percent for other hourly employees. Although health insurance costs for the JY Plan were scheduled to increase 17% in 1997, the police and highway employees agreed to switch to the 'Managed Care' health plans which actually resulted in a decrease in 1997 health insurance costs.

The proposed capital items in the 1997 budget address several investment issues facing the Town. However, the use of reserve funds, surplus, and expected revenue from land sales will enable the Town to undertake these activities without any increase in municipal taxes. The list of capital items recommended for 1997 include:

Increasing the capital appropriation for road paving and renovation from $25,000.00 to $35,000.00. Rising paving costs together with the indepth road renovation approach calls for this additional spending.

Installation of sewer lines and a pump station to serve the mini-industrial park off Jesse Doe Road. The $40,000.00 estimated cost would be funded with revenue from land sales and surplus funds.

Adding $25,000.00 to the equipment fund to provide for future purchase of police and fire department equipment. The equipment fund balance on December 31, 1996 was $55,400.49.

Adding $10,000.00 to the Fire Station building fund. This fund had a balance of $15,286.50 on December 31, 1996. This reserve fund is for adding two bays to the Fire Staion in the future.

Adding $20,000.00 to the Land Trust Fund. This fund had a balance of $36,296.00 on December 31, 1996. This fund is to be used to purchase land on land easements for conservation, recreation and other public uses.

Purchasing a 1998 police cruiser for $24,000.00 with money to be transferred from the Town Equipment fund. This appropriation will enable the Town to place an order in 1997 for delivery of a cruiser in 1998. Auto manufacturers require that order be placed before the end of 1997 for 1998 delivery. (Aprpoval of this Aritcle will have no impact on 1997 tax rate).

Reevaluation of Town Real Property will be funded with a $40,000.00 appropriation. Currently, the Town's assessment ratio is .59 and the coefficient of dispersion is .24. Any coefficient of dispersion above .20 is considered a signal that current assessments are becoming unfair and need to be updated. The reevaluation will be financed with $20,000.00+ from the Reevaluation Trust

fund and $20,000.00+ from current taxes.

The $21,000.00 appropriation for a general utility tractor will provide a tractor that can be used to move materials at the Recycling Center, sweep Town streets, and for general highway use. The Selectmen propose to fund this tractor with funds to be taken from the Hydro-Reserve fund. (High rainfall in 1996 gave the Town a windfall gain for the Hydro-Reserve fund).

The current police facilities in the Town Hall have been inadequate for several years. It has been proposed that new police quarters be constructed in the Town Hall basement or in a new police building that might be constructed on Silver Street where the Town Highway Building is currently located. A special Building Committee and the Historic Commission recommended that a professional, feasibility evaluation be undertaken to determine whether renovation of the existing building or a new police administration building is most appropriate. The proposed building feasibility would be funded with a $12,000.00 appropriation.

The Fire Department is requesting an emergency backup generator for which $5,000.00 is requested.

The parking problem at the Town Hall would be addressed by providing off-site parking in the area. An appropriation of $10,000.00 is requested to provide authorization for steps to option and/or buy land for parking.

The Board of Selectmen appreciate the great contributions made by all the unpaid volunteers who staff the standing and special committees in Rollinsford. Likewise, the Town's employees deserve a word of appreciation for their continued effort to serve the residents of Rollinsford. Finally, help keep your local government responsive and cost effective by attending the School District Business Meeting on March 8, 1997 and the Town Business Meeting on March 11, 1997.

TOWN OFFICIALS AND BOARDS

	TERM EXPIRES
SELECTMEN AND OVERSEERS OF THE POOR	
Edmund F. Jansen, Jr.	1997
Edgar Ross	1998
Albert Dionne	1999
TOWN CLERK	
Beverly Dionne	1997
TOWN TREASURER	
Rita M. Connolly	1997
CHIEF OF THE FIRE DEPARTMENT	
Harry Knowles	1997
REPRESENTATIVE TO THE GENERAL COURT	
Michael Rollo	1998
SUPERVISORS OF THE CHECKLIST	
Janet Morest	1998
Norma Toussaint	2000
Gail St. Hilaire	2002
MODERATOR	
Joseph E. Caouette	1998
BUDGET COMMITTEE	
Denise Knowles, Chairperson	1997
Michael Jacobson	1997
Lawrence Larkin, Jr.	1997
Loren C. Schanck	1998
Howard Hammond	1998
Armand R. Laliberte	1998
Robert Cleary	1999
Paul Connolly	1999
Gail Flynn	1999
TRUSTEES OF TRUST FUNDS	
Doris Gibbas	1997
Joseph Porter	1998
Ovid Viel	1999
TRUSTEES OF LIBRARY TRUST	
Charles Bolian	1997
Daria Mielcarz	1998
Vickie Smith	1999
STRAFFORD COUNTY REGIONAL PLANNING BOARD	
Edmund F. Jansen, Jr.	1997
Edgar Ross	1997

	TERM EXPIRES

ELECTED CEMETERY BOARD

CEMETERY TRUSTEES	
Edmund F. Jansen, Jr.	1997
Paul Janetos, Chairman	1997
Joseph Caouette	1998
Ovid Viel	1999

ELECTED BY TOWN MEETING

SURVEYORS OF WOOD AND LUMBER	
Albert England	1997
Paul Janetos	1997
Joseph Porter	1997
George W. Lord	1997
Lucius Emerson	1997
FENCE VIEWER	
Paul Janetos	1997
TREE WARDEN	
Robert Whitehouse	1997
PARKS AND RECREATION	
Doug Starling	1997
Ovid Viel	1998
Larry Larkin	1999

APPOINTED BY SELECTMEN

POLICE DEPARTMENT	
Robert Ducharme, Chief	1997
HIGHWAY DEPARTMENT	
Ronald Carignan, Road Agent	1997
TAX COLLECTOR	
Kate Nesman	1997
CIVIL DEFENSE DIRECTOR	
Robert Ducharme	1997
RECREATION COMMITTEE	
Colette Malerba	1998
Donna Thomas	1998
Steven Thomas	1998
Joan Seawards	1998
Rich Seawards	1998
Judith Larkin	1998
Lawrence Larkin	1998

	TERM EXPIRES
PLANNING BOARD	
Edmund F. Jansen, Jr., Ex-Officio	
Marc Couture	1997
Armand Laliberte	1997
Richard Bradbury (alternate)	1997
Fred Barry	1998
William Meserve	1998
Nancy Carmer (alternate)	1998
Charles Putnam	1999
Richard Wasson	1999
ZONING BOARD OF ADJUSTMENT	
Raymond Winter	1997
Joseph E. Caouette, Chairman	1997
Ovid Viel	1998
Jerry Anderson, Alternate	1999
Myron O'Neill	1999
Albert England	2000
RECREATION COMMITTEE	
Pat Bolduc, Chairperson	1997
Linda Croteau	1997
Nancy Hammond	1997
Larry Larkin	1997
Doug Starling	1997
HIGHWAY SAFETY COMMITTEE	
Robert Dubois, Chairman	1997
Robert Ducharme	1997
Howard Hammond	1997
Michael Jacobson	1997
CONSERVATION COMMITTEE	
Ernest Lennon	1997
Ralph Phipps, Chairman	1997
Albert Dionne	1998
Lucy Putnam	1998
Alton Johnson	1999
Larry Larkin	1999

HISTORIC COMMISSION

Lucy Putham, Chairperson
Marc Couture, Secretary
Peter Michaud, Treasurer
Julia Roberts
Nelson Lawry
Laura Ingle
Kathleen Shea

DETAILED STATEMENT OF PAYMENTS

Executive Office	Budgeted Expenditures	Year to Date Expenditures
Selectmen	$ 7,700.00	$ 7,700.00
Moderator	200.00	200.00
Supervisors of Checklist	480.00	440.00
Secretarial	7,235.28	6,311.25
Budget Secretary	368.48	0.00
Work Study	100.00	.00
Office Expense (repairs)	1,000.00	259.47
New England Telephone	580.00	477.12
Town Share — FICA	770.24	1,148.79
Town Share — Medicare	447.16	285.04
Postage	2,750.00	1,795.00
Budget Comm. - Postage	32.00	0.00
Publications (printing)	2,100.00	1,939.20
Workers Comp.	279.00	268.50
Advertising	300.00	91.55
Register of Deeds	450.00	211.75
Title Search	525.00	400.00
Equipment	2,000.00	277.97
Computer Software	1,000.00	952.97
Contingnecy	14,000.00	9,911.67
Conf. Dues & Assoc.	300.00	155.00
Mileage	600.00	152.40
Supplies	1,200.00	955.13
Budget Comm. - Envelopes	23.00	9.99
Miscellaneous	.00	14,267.97
SUBTOTAL EXECUTIVE OFFICE	$ 44,440.16	$ 48,210.77
ELECTION, REGISTRATION & VITAL STATISTICS		
Ballot Clerks Wages	360.00	330.00
Town Clerk's Salary	12,241.10	12,149.02
Town Clerk	150.00	150.00
Town Share - FICA	811.03	782.99
Town Share - Medicare	189.68	183.11
Printing Ballots	80.00	79.53
Training	250.00	245.00
Advertising	50.00	63.34
Mileage	200.00	98.00
Supplies	1,040.00	699.15
Lunches	200.00	205.31
Miscellaneous (+Pymt. to State)	0.00	0.0
SUBTOTAL ELECT., REG. & VITAL STAT.	$ 15,571.81	$ 14,985.45
FINANCIAL ADMINISTRATION		
Treasurer	1,500.00	1,500.00
Tax Collector	8,795.00	8,230.57
Town Share - FICA	545.29	603.29
Town Share - Medicare	127.53	141.09
Training	250.00	265.00
Audit	8,250.00	9,544.00
Mileage	200.00	0.00
Supplies	1,100.00	479.93
SUBTOTAL FINANCIAL ADMINISTRATION	$ 20,767.82	$ 20,763.88

REVALUATION OF PROPERTY		
Appraisal	$ 4,000.00	$ 3,904.50
Mapping	300.00	0.00
SUBTOTAL REVALUATION OF PROPERTY	$ 4,300.00	$ 3,904.50
JUDICIAL & LEGAL EXPENSE		
Legal Expense	11,000.00	3,345.70
SUBTOTAL JUDICIAL & LEGAL EXPENSE	$ 11,000.00	$ 3,345.70
EMPLOYEE BENEFITS/PERSONNEL AD		
Unemployment	$ 895.10	809.60
SUBTOTAL EMPLOY. BENEFITS/PERSONNEL	895.10	809.60
PLANNING BOARD		
Secretarial	1,000.00	540.00
FICA	62.00	33.48
MEDI	14.50	7.83
Postage/Notices	200.00	198.58
Advertising	200.00	377.30
Master Plan/Stewardship	1,500.00	0.00
Supplies/Legal	200.00	68.78
SUBTOTAL PLANNING BOARD	3,176.50	1,225.97
ZONING BOARD		
Secretarial	500.00	90.00
FICA	.00	5.59
MEDI	.00	1.31
Postage/Notices	200.00	68.34
Advertising	200.00	153.82
Supplies/Legal	200.00	176.97
SUBTOTAL ZONING BOARD	1,100.00	496.03
GENERAL GOVERNMENT BUILDINGS		
Salaries	1,390.50	1,159.34
Town Share - FICA	86.21	71.87
Town Share - Medicare	20.16	16.81
Sewer-Town Hall	440.00	590.00
Water-Town Hall	176.00	176.00
Water-Hwy. Shed	176.00	176.00
Water-Fire Station	176.00	176.00
Heat-Town Hall	4,000.00	2,944.22
Heat-Hwy. Shed	1,900.00	2,071.84
Heat-Fire Station	3,000.00	3,023.19
Repairs/Maint. - Town Hall	800.00	1,514.56
Repairs/Maint. - HWY Shed	500.00	268.42
Repairs/Maint. - Fire Station	750.00	645.95
Electricity - Town Hall	3,465.00	3,289.18
Electricity - HWY Shed	850.00	822.87
Electricity - Fire Station	2,149.87	2,111.39
Supplies - Town Hall	300.00	412.70
SUBTOTAL GEN. GOV'T BUILDINGS	20,179.74	19,470.34
CEMETERIES		
Miscellaneous	8,500.00	6,125.29
SUBTOTAL CEMETERIES	8,500.00	6,125.29

INS. NOT ALLOCATED/INS. BONDS		
Prop/Liability Ins. Trust	29,099.01	24,436.23
SUBTOTAL INS. NOT ALLOCATED/INS. BONDS	29,099.01	24,436.23
AD & REGIONAL ASSOCIATION		
Regional Association	2,711.00	2,768.96
SUBTOTAL REGIONAL ASSOCIATION	2,711.00	2,768.96
OTHER GENERAL GOVERNMENT		
Hydroplant License Fees	300.00	200.00
Hydrant Rental (Water Dist.)	7,360.00	7,920.00
Hydrant Rental (Somer/Dover)	800.00	1,300.00
So. Berwick	110.00	98.05
Berwick	2,936.91	2,936.91
SUBTOTAL OTHER GENERAL GOV'T	11,506.91	12,454.96
POLICE DEPARTMENT		
Overtime	8,200.00	11,031.76
Contracted Service	3,000.00	2,160.00
Part-time Salaries	24,823.00	19,102.61
Holidays	2,935.63	2,274.24
Secretary	9,315.00	8,780.14
Special Grants	2,800.00	00.00
Chief	39,000.00	38,859.84
Patrolman 1	27,985.00	17,660.88
Patrolman 2	25,500.00	25,480.65
Patrolman 3	23,135.00	23,125.34
Office Expense (repairs)	300.00	472.99
Telephone & Cellular	2,300.00	2,509.02
Life & Disability	2,064.00	1,868.38
Town Share - FICA	2,116.56	1,766.23
Town Share - FICA-CONTRAC	71.25	13.02
Town Share - Medicare	2,332.96	1,554.43
Town Share - Med-Contract	43.50	22.50
Postage	300.00	279.54
Retirement	4,373.07	3,232.49
Retirement - Contracted S	51.75	49.52
BC/BS	10,360.27	9,928.64
Uniforms FT	2,000.00	1,963.80
Uniforms PT	1,000.00	1,002.67
Uniforms Basic Issue	500.00	501.00
Manuals & Publications	700.00	579.89
Training	.00	55.00
Workers Comp	11,512.30	6,444.00
Advertising	100.00	89.19
Equipment	2,050.00	2,293.80
Radio Repair	680.00	524.70
Radar Maint.	100.00	80.00
Pagers	480.00	437.96
Conf., Dues & Assoc.	600.00	438.00

Police Department cont.		
Mileage	300.00	90.00
Supplies	900.00	1,323.42
Forms	400.00	372.50
Tickets	160.00	100.47
Camera Prints & Supplies	300.00	572.36
Vehicle Repairs & Maint.	3,500.00	3,074.98
Tires	800.00	744.78
Flairs	130.00	75.00
Vehicle Fuel	5,500.00	5,332.75
Ammo	1,040.00	1,040.00
Targets & Frames	150.00	150.00
First Aid	250.00	199.57
Dispatch	5,144.00	5,083.00
Pro Development-FT	2,000.00	1,370.50
Preventive Health	200.00	0.00
Petty Cash	.00	120.28
Miscellaneous	150.00	532.86
SUBTOTAL POLICE DEPARTMENT	231,653.29	204,764.70
AMBULANCE	16,285.00	16,285.00
SUBTOTAL AMBULANCE	16,285.00	16,285.00
FIRE DEPARTMENT		
Chief	1,800.00	1,800.00
Salaries	11,150.00	11,048.90
Chief's Expense Acct.	200.00	196.34
Telephone & Cellular	1,300.00	1,593.67
Answering Service	1,500.00	1,500.00
Town Share - FICA	665.20	843.74
Town Share - MEDICARE	187.78	197.51
Workers Comp.	1,155.00	805.50
Training	2,500.00	2,512.30
Fire Prevention Education	200.00	197.65
Equipment	4,504.00	5,447.16
Equipment Repairs	500.00	566.32
Radio Repair	1,500.00	1,581.15
Pagers	2,200.00	2,277.95
NH Insurance	300.00	300.00
Supplies	300.00	338.69
Vehicle Repair	3,000.00	4,754.41
Mechanic Labor	2,500.00	998.25
Equipment Fuel	700.00	824.28
Medical Supplies	500.00	499.12
Preventive Health	300.00	299.25
Protective Clothing	3,000.00	3,263.97
Hose	1,000.00	1,002.45
Scott Air Packs	500.00	489.47
Mutual Aid	1,125.00	1,108.00
Alarm System Maint.	300.00	.00
SUBTOTAL FIRE DEPARTMENT	43,886.98	44,446.08

BUILDING INSPECTION		
Salary	2000.00	.00
SUBTOTAL BUILDING INSPECTION	2,000.00	.00
EMERGENCY MANAGEMENT (CIV DEF)		
Miscellaneous	100.00	73.92
SUBTOTAL EMERGENCY MANAGEMENT	100.00	73.92
HIGHWAY & STREETS		
Full Time Labor	28,270.00	28,463.68
Part Time Assistant	9,340.00	10,584.56
Winter Help	4,105.00	1,130.10
Telephone	450.00	481.94
Life & Disability	486.98	512.34
Town Share - FICA	2,586.33	2,584.94
Town Share - MEDICARE	604.87	589.54
Retirement	1,266.15	1,251.28
BC/BS	6,756.84	6,389.00
Safety Shoes	250.00	80.59
Training	.00	100.00
Workers Comp.	5,000.00	5,101.50
Equipment	1,200.00	570.44
Supplies	1,500.00	1,517.54
Vehicle Repair	4,500.00	3,520.85
Tires	.00	1,896.71
Mechanic Labor	.00	1,532.75
Vehicle Fuel	2,200.00	2,457.26
Preventive Health	375.00	0.00
Signs	700.00	544.43
Sidewalk Snow Removal	3,180.44	1,897.00
Tree Removal	1,000.00	360.00
Sand & Gravel	3,750.00	1,202.00
Sweeping	2,000.00	2,460.00
Contracted Services	4,750.00	4,775.00
Sand Shed	1,500.00	1,229.67
Salt	4,000.00	1,840.24
Resurfacing & Labor	4,700.00	4,700.00
Added Highway Subsidy	14,150.00	25,993.57
Highway Subsidy Supplies	1,000.00	1,429.36
SUBTOTAL HIGHWAYS & STREETS	109,621.61	115,196.29
STREET LIGHTING		
PSNH	22,000.00	21,405.88
City of Dover	231.52	.00
Kelwyn Trip Light	500.00	419.83
SUBTOTAL STREET LIGHTING	22,731.52	21,825.71
WASTE DISPOSAL/TRASH		
Lamprey	46,000.00	39,248.90
Salaries	12,141.68	13,179.20

WASTE DISPOSAL - Trash cont.		
Transfer Station - Telephone	100.00	104.66
Town Share - FICA	1,057.55	817.11
Town Share - MEDICARE	176.05	191.09
Workers Comp.	1,233.60	268.50
Transfer/Recycling Equip.	1,000.00	681.83
Disposal of Metal, Tires	300.00	294.30
Trans, Station-Electricity	1,700.00	1,584.12
Compactor-Service Fee	500.00	168.76
Health & Safety	375.00	0.00
SUBTOTAL WASTE DISPOSAL/TRASH	64,583.88	56,538.47
SOLID WASTE CLEANUP/RECYCLE		
Special Waste	2,000.00	1,347.50
SUBTOTAL SOLID WASTE CLEANUP/RECYCLE	2,000.00	1,347.50
PEST CONTROL		
Health Officer	200.00	200.00
Dog Officer	2,380.00	1,054.58
Town Share - FICA	147.56	77.78
Town Share - MEDICARE	34.51	18.19
Shelter Fee	500.00	196.00
Workers Comp	50.00	.00
Mileage	670.00	240.90
Supplies	730.00	67.00
Dog Tags	85.00	81.36
License Fee to State	175.00	549.00
SUBTOTAL PEST CONTROL	4,972.07	2,484.81
HEALTH AGENCY & HOSPITALS		
Health Agency - Tri Area Nurse	5,900.00	5,900.00
SUBTOTAL HEALTH AGENCY & HOSPITALS	5,900.00	5,900.00
GENERAL ASSISTANCE		
Friendship Express'd	1,000.00	500.00
Community Action	500.00	500.00
Veterans Aid	270.00	.00
Rent	11,000.00	3,550.00
Food	500.00	160.85
Utilities	500.00	145.00
Miscellaneous	1,000.00	91.30
SUBTOTAL GENERAL ASSISTANCE	14,770.00	4,947.15
PARKS AND RECREATION		
Salaries	424.36	255.00
Town Share - FICA	194.24	204.91
Town Share - Medicare	91.05	47.92
Workers Comp.	182.08	134.25
Winter Rec.	100.00	.00
Summer Rec.	5,855.00	5,608.52
Supplies	62.37	26.68
SUBTOTAL PARKS & RECREATION	6,909.10	6,277.28

PATRIOTIC PURPOSES		
Flags	900.00	848.00
SUBTOTAL PATRIOTIC PURPOSES	900.00	848.00
ECONOMIC DEVELOPMENT		
Miscellaneous	100.00	0.00
SUBTOTAL ECONOMIC DEVELOPMENT	100.00	0.00
ECONOMIC DEVELOPMENT		
Industrial Commission	100.00	0.00
SUBTOTAL ECONOMIC DEVELOPMENT	100.00	0.00
NYC Navy Yard Committee	100.00	100.00
Historic Committee	200.00	198.62
DEBT SERVICE-PRINCIPAL		
Foundry Street	10,000.00	10,000.00
Transfer Station Road	15,000.00	15,000.00
SUBTOTAL DEBT SERVICE - PRINCIPAL	25,000.00	25,000.00
DEBT SERVICE - INTEREST		
Foundry Street	1,410.00	1,430.00
Transfer Station Road	1,250.00	1,250.00
SUBTOTAL DEBT SERVICE - INTEREST	2,660.00	2,680.00
LAND & IMPROVEMENTS		
Jessie Doe Rd. Ext.	15,000.00	0.00
Railroad Crossing	10,000.00	10,000.00
Land Appraisal	5,000.00	.00
SUBTOTAL LAND & IMPROVEMENTS	30,000.00	10,000.00
MACHINERY, VEHICLES & EQUIPMENT		
Equipment Fund	25,000.00	25,000.00
Police Cruiser	22,000.00	22,306.00
SUBTOTAL MACH., VEHICLES & EQUIP.	47,000.00	47,306.00
BUILDINGS		
Fire Station Building Fund	10,000.00	10,000.00
Municipal Buildings Fesaibility	1,000.00	1,000.00
SUBTOTAL BUILDINGS	11,000.00	11,000.00
TRANSFERS CAPITAL PROJECTS FUND		
Tran. Cap. Proj/Rd. Reconst	25,000.00	25,000.00
Town Revaluation	10,000.00	10,000.00
SUBTOTAL TRANSFERS CAPITAL PROJ.	35,000.00	35,000.00
TOTAL EXPENSE	850,721.50	771,217.21

1997 TO LIABILITIES		
Highway Truck Bed Renewal	2,250.00	
Town Hall Second Floor	2,000.00	
Foundry Street Survey	4,400.00	
Town Hall Basement	3,500.00	
Software	500.00	
Church Street Railroad Crossing	10,000.00	
Friendship Express'd	500.00	
Conservation Committee	100.00	
Sand	2,500.00	
Salt	2,000.00	
LIABILITIES FROM PREVIOUS YEAR		
Town Office Equipment	2,500.00	
Added Highway Subsidy	4,700.00	
COUNTY TAX		294,789.00
TAX LIEN		87,953.81
SCHOOL		2,015,141.00

SUMMARY OF 1996 BUDGET EXPENDITURES AND PROPOSED 1997 APPROPRIATIONS

Item	Budget 1996	Expended 1996	Department 1997	Selectmen 1997	Budget-Com 1997	Change 1996-97	Percent Change
Total Town Officials	11,150.00	11,150.00	11,250.00	11,150.00	11,150.00	0.00	0.00
Total Town Office	56,049.86	46,462.45	57,094.97	57,094.97	57,094.97	1,045.11	1.86
Total Town Fringe Benefits	3,941.06	4,243.84	3,904.45	3,896.80	3,896.80	-44.25	-1.12
General Liability & Personal Injury	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	0.00	0.00
Total Elect & Registration	1,199.02	952.83	530.00	530.00	530.00	-669.02	-55.80
Total Town Hall Maint.	10,571.50	7,164.93	10,698.22	10,663.22	10,663.22	91.72	0.87
Total Town Hall Insurance	2,723.20	2,723.20	2,723.20	2,723.20	2,723.20	0.00	0.00
Total Mapping & Appraisal	4,300.00	3,904.50	4,300.00	4,300.00	4,300.00	0.00	0.00
Total Hydroplant	3,346.91	3,234.96	3,475.00	3,475.00	3,475.00	128.09	3.83
Total Police Salaries	159,870.20	146,315.46	159,014.20	160,154.00	160,154.00	283.80	0.18
Total Police Contracted Service	6,035.49	1,674.50	4,613.75	4,478.12	4,478.12	-1,557.38	-25.80
Police Fringe Benefits	46,443.92	40,612.60	44,625.29	44,664.26	44,664.26	-1,779.66	-3.83
Prof. Development - F.T. Police	2,000.00	1,370.50	2,000.00	2,000.00	2,000.00	0.00	0.00
Preventive Health - Police	200.00	0.00	200.00	200.00	200.00	0.00	0.00
Total Police Administration	6,050.00	6,980.23	5,650.00	5,650.00	5,650.00	-400.00	-6.61
Cruiser Insurance	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	0.00	0.00
Total Uniform & Per Equip	3,500.00	3,467.47	3,500.00	3,500.00	3,500.00	0.00	0.00
Total Police Dept. Equip.	2,050.00	2,293.80	2,050.00	2,050.00	2,050.00	0.00	0.00
Total Cruiser & Supplies	11,810.00	11,247.25	13,182.00	12,810.00	12,810.00	1,000.00	2.00
Police Postage	300.00	279.54	300.00	300.00	300.00	0.00	0.00
NH RSA	0.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	100.00
Strafford Dispatch	5,144.00	5,144.00	5,144.00	5,144.00	5,144.00	0.00	0.00
Total Animal Control	4,785.89	2,236.63	4,785.89	4,785.89	4,785.89	0.00	0.00
Fire Dept. Men's Allowance	11,150.00	10,989.61	11,750.00	11,750.00	11,750.00	600.00	5.38
Total Fire Administration	6,825.00	7,107.96	8,375.00	8,375.00	8,375.00	1,550.00	22.71
Total Fire Dept. Oper & Equip	17,854.00	19,035.36	20,350.00	20,150.00	20,150.00	2,296.00	12.86
Fire Station Maintenance	6,109.88	5,956.53	6,733.37	6,733.37	6,733.37	623.49	10.20
Fire Dept Insurance	7,843.17	7,584.37	7,313.17	7,313.17	7,313.17	-530.00	-6.76
Portable Fire Equipment	500.00	566.32	500.00	500.00	500.00	0.00	0.00
Health - Hepatitis Shots at 180	300.00	299.25	300.00	300.00	300.00	0.00	0.00
Pagers	2,200.00	2,277.95	2,200.00	2,200.00	2,200.00	0.00	0.00
Medical Supplies	500.00	499.12	500.00	500.00	500.00	0.00	0.00
HAZMAT	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	100.00
Total Highway Salaries	41,215.00	40,645.84	47,000.00	46,481.80	46,481.80	5,266.80	12.78
Total Highway - Fringe Benefits	16,963.10	19,336.12	14,903.70	14,864.06	14,864.06	-2,099.04	-12.37
Highway School & Meeting	200.00	100.00	200.00	200.00	200.00	0.00	0.00
Health & Safety	375.00	0.00	375.00	375.00	375.00	0.00	0.00
Safety Shoes	250.00	80.59	250.00	250.00	250.00	0.00	0.00
Total Highway Operations	13,080.44	11,830.87	17,950.00	17,950.00	17,950.00	4,869.56	15.56
Total Town Shed Maint.	3,910.00	3,820.53	4,518.50	4,518.50	4,518.50	608.50	15.56

Item	Budget 1996	Expended 1996	Department 1997	Selectmen 1997	Budget-Com 1997	Change 1996-97	Percent Change
Total Highway Insurance	2,210.06	1,680.06	2,210.06	2,080.06	2,080.06	0.00	-5.88
Total Maint. & Contract	34,100.00	35,014.36	44,900.00	32,600.00	32,600.00	-1,500.00	-4.40
Total Waste Disposal	66,730.05	58,669.73	64,288.57	64,288.57	64,288.57	-2,441.47	-3.66
Total Street Lighting	22,731.52	21,825.71	24,043.10	24,043.10	24,043.10	1,311.58	5.77
Industrial Commission	100.00	.00	100.00	100.00	100.00	0.00	0.00
Conservation Commission	100.00	100.00	100.00	100.00	100.00	0.00	0.00
Civil Defense	100.00	.00	100.00	100.00	100.00	0.00	0.00
Navy Yard Committee	100.00	100.00	100.00	100.00	100.00	0.00	0.00
Historic Committee	300.00	232.62	600.00	300.00	300.00	0.00	0.00
Total Planning Board	3,100.00	1,122.00	3,600.00	3,100.00	3,100.00	0.00	0.00
Total Zoning Board	1,100.00	494.65	1,100.00	1,100.00	1,100.00	0.00	0.00
Total Care of Trees	1,000.00	360.00	2,000.00	1,000.00	1,000.00	0.00	0.00
Total Health	22,185.00	22,185.00	23,570.00	23,570.00	23,570.00	1,385.00	6.24
Contingency Fund	14,000.00	9,911.67	14,000.00	14,000.00	14,000.00	0.00	0.00
Total Welfare	17,270.00	5,447.15	17,270.00	17,270.00	17,270.00	0.00	0.00
Memorial Day Expense	900.00	848.00	900.00	900.00	900.00	0.00	0.00
Total Parks & Playgrounds	546.07	255.00	546.07	546.07	546.07	0.00	0.00
Total Recreation	6,393.73	6,131.04	7,040.61	7,040.61	7,040.61	646.89	10.12
Total Hydrant Rental	8,160.00	9,220.00	8,160.00	8,160.00	8,160.00	0.00	0.00
Cemeteries	8,500.00	8,600.00	6,000.00	6,000.00	6,000.00	-2,500.00	-29.41
Damages & Legal Fees	10,000.00	3,345.70	6,000.00	6,000.00	6,000.00	-4,000.00	-40.00
Reg & Municipal Assoc., Adv.	2,711.00	2,768.96	2,930.00	2,930.00	2,930.00	219.00	8.08
Total Interest	2,660.00	2,680.00	1,225.00	1,225.00	1,225.00	-1,435.00	-53.95
Total Principal Payments	25,000.00	25,000.00	20,000.00	20,000.00	20,000.00	-5,000.00	-20.00
Equipment Fund	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00
Fire Station Building Fund	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
Road Reconstruction - 1997	25,000.00	25,000.00	35,000.00	35,000.00	35,000.00	10,000.00	40.00
Land Trust Fund	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	100.00
Land Appraisal for Land Trust	5,000.00	.00	5,000.00	5,000.00	5,000.00	0.00	0.00
Police Cruiser	23,000.00	22,306.00	24,000.00	24,000.00	24,000.00	1,000.00	100.00
Revaluation, Town	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00	30,000.00	300.00
Utility Tractor	0.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00	100.00
Twn Hall Feasibility Study	1,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00	1,100.00
Jesse Doe Road Extension	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00
Mini-Park Sewer Line & Pump	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	100.00
Generator	0.00	0.00	17,000.00	5,000.00	5,000.00	5,000.00	100.00
Land for Town Hall Parking	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	100.00
Grand Total	840,218.05	745,386.10	1,034,917.12	1,008,457.77	1,008,457.77	168,239.71	20.02

ESTIMATED ROLLINSFORD MUNICIPAL REVENUE FOR 1997 AND EXPECTED TAX RATE CHANGE

Revenue Source	1996	1997	Change
Resident Taxes	15,000	15,000	0
Yield Taxes	200	200	0
Interest and Penalties on Taxes	25,000	10,000	-5,000
Inventory Penalties	1,000	1,000	0
Shared Revenue-Block Grant	35,750	35,750	0
Highway Block Grant	36,147	36,147	0
Railroad Tax	850	850	0
Public Safety Program	2,800	2,800	0
Motor Vehicle Permit Fees	210,000	230,000	20,000
Dog Licenses	1,000	1,000	0
Business Licenses, Permits, Filing Fees	20,000	20,000	0
Police Fines	2,500	2,500	0
Uniform Commercial Code	1,500	1,500	0
Reimbursements - other	35,024	35,024	0
Hydro Plant Income	50,000	50,000	0
Interest on Deposits	30,000	30,000	0
Sale of Town Property	15,000	40,000	25,000
Contracted Services	6,035	4,478	-1,557
Withdrawals from Capital Reserves	6,000	47,000	41,000
Fund Balance	113,746	126,995	13,249
Land Trust Fund	5,000	15,000	10,000
Withdrawal from Hydro Reserve	0	45,000	45,000
Fire Back Pack Grant	450	0	-450
Hazmat, Insurance Payment	0	20,000	20,000
Salaries for Special Fire Duty	0	1,000	1,000
Total	603,003	771,244	168,240

Appropriation Change in 1997	168,240
Overlay Change	0
Revenue Change in 1997	168,240
Additional Property Taxes Required	0
Town Tax Rate Increase in 1997	0

UNPAID PROPERTY TAXES AS OF JANUARY 31, 1996

1994 TAXES

Adams, Kathleen
Bennett, Patricia
Bertrand, Gerard
Estes, Wayne (2 properties)
Flynn, Timothy (2 properties)
Garrett, John (2 properties)
Jacobson, Jacqueline
Landgraf, Kenneth
Pisarek, Thomas
Plante, Raymond
Proctor, Raymond
Saucier, John
Soucy, Robert
Swan, Robert
Zammit, Joseph

1995 Taxes

Adams, Kathleen
Bennett, Patricia
Bertrand, Gerard
Burkhard, John
Cormier, Delia
Estes, Wayne (Vermont Savings)
Flynn, Timothy (2 properties)
Garneau, Maurice
Garrett, John (2 properties)
Gauthier, George
Grimard, Francis
Jacobson, Jacqueline (2 properties)
Landgraf, Kenneth
McAllister, George
Pisarek, Thomas
Plante, Jeannette
Proctor, Raymond
Saucier, John
Schafer, Andrea
Soucy, Robert
Swan, Robert
Zammit, Joseph

FOUNDRY STREET LAND
Debt Service for $100,000 Bond Note

Date	Principal Outstanding	Principal Payment	Interest Payment	Total Debt Service
01/15/97	10,000		362.50	362.50
07/15/97	10,000	10,000	362.50	10,362.50

1992 SERIES C BONDS

Date	Principal Outstanding	Muni Bond Principal	Interest Payment	Total Dept Service
06/16/97			250.00	250.00
12/15/97	10,000.00	10,000.00	250.00	10,250.00

ROLLINSFORD 1996 PROPERTY TAX SUMMARY

OWNER	TAXABLE	TAX BILL
"Newcombe Family Trust 1	38,900	1,354
Abbott, Richard & Solang	74,300	2,778
Acevado, Athony& Jeanne	58,300	2,180
Adams, Glenn & Denise L.	50,100	1,873
Adams, John & Laura	27,700	1,036
Adams, Kathleen	54,500	2,038
Adams, Roger & Diane	67,800	2,435
Aikman, Marian	121,219	4,532
Aikman, Marian Jessie J.	74,100	2,799
Aikman, Marian	5,931	222
Aikman, Marian	1,906	71
Aikman, Marian	2,425	91
Aikman, Marian	1,204	45
Aikman, Marian	1,574	59
Aikman, Marian	1,770	66
Aikman, Marian	2,832	106
Aikman, Marian	4,839	181
Aikman, Marian	58,526	2,188
Aikman, Marian	100,559	3,760
Aikman, Marian	722	27
Aikman, Marian	3,150	118
Aikman, Marian	89,264	3,338
Aikman, Marian	63,520	2,375
Aikman, Marian	1,700	64
Anderson & Brown	68,001	2,543
Anderson & Brown	19,800	740
Anderson & Brown	82,800	3,096
Anderson & Brown	1,626	61
Anderson, Christopher, J.	72,700	2,718
Anderson, David Patti JE	63,900	2,389
Anderson, Jerry & Joanne	1,043	39
Anderson, Jerry & Joanne	90,700	3,291
Anderson, Jerry & J & Br	38,700	1,447
Anderson, Jerry H. Brown	37,500	1,402
Anderson/Brown	3,836	143
Angelopoulos, Frank & RA	80,200	2,999
Angelopoulos, Theodora	130,300	4,772
April, Ronald & Debra	63,200	2,363
Archambault, Janet	77,700	2,934
Ardvark Properties & Develop.	59,900	2,240
Argue, James & Katherine	59,100	2,210
Arkwell, David & Lona	57,900	2,165
Arkwell, David & Lona	107,000	4,001
Arkwell, David & Lona	59,600	2,228
Arkwell, David & Lona	62,900	2,352
Arkwell, Jean	59,100	2,210
Arnault, Gerald & Lois	48,300	1,706
Arnault, Karen	65,700	2,457
Arthur, Jeffrey & Jane	93,100	3,481
Ashburner, Diane M.	63,600	2,378
Astbury, Alana	51,400	1,922
Atcheson, David A.	118,100	4,416
Athans, John & Anne	56,600	2,016
Auger, Lawrence P.& Lisa	48,500	1,713

Owner	Taxable	Tax Bill
Ayer, Paul & Karen	131,300	4,809
Baillargeon, Nina	79,800	2,984
Baker, Lleldan	66,400	2,483
Bakke, Adele Trustee of	68,100	2,546
Balint, Steve	51,900	1,941
Balomenos, Arthur & Jose	27,616	1,033
Bandouveres, Gary	72,700	2,718
Bandouveres, Gary N. & A.	22,900	856
Bandouveres, George	78,200	2,824
Bandouveres, Paul G. & CA	58,100	2,172
Bannon, Gary S. & Virginia	70,500	2,636
Barbary, Austin	100,600	3,661
Barrows, Everett & Ellen	46,300	1,731
Barry, Frederick & June	133,400	4,888
Bascom, Thomas & Marsha	62,900	2,352
Baxter, Colleen	62,200	2,349
Beaudet, Roland & Rachel	63,900	2,389
Bell, David & Glenna	56,700	2,020
Beneke, Loren	118,500	4,431
Bennett, Patricia	44,400	1,576
Bennett, Robert & Jennif	77,000	2,879
Berge, Eivind & Judy	56,900	2,127
Bergeron, Gary & Rose	50,900	1,903
Bergeron, Leo	61,300	2,292
Bernier, Joseph & Victor	81,200	3,036
Berounsky, Michael & Bre	60,100	2,247
Berry, Robin	37,400	1,398
Berry, Thomas	65,700	2,457
Berry, Thomas & Monique	47,000	1,757
Bertrand, Gerard	75,700	2,830
Bertrand, Robert & Luceta	56,500	2,033
Berube, William J. & Pam	81,700	3,055
Bickford, Merle & Carlee	62,800	2,248
Birch, Robert L. & Jeanett	83,500	3,122
Bishop, Allan & Joanne	47,100	1,779
Bisson Family Trustee	66,300	2,479
Bisson, Robert & Joanne	64,400	2,308
Bittner, Barry & Diana	83,500	3,022
Black, Todd & Julie Brownl	81,200	3,066
Blackwood, Marjorie	69,000	2,580
Blair, Robert & Mary	46,700	1,646
Blais, Henry & Katherine	62,700	2,244
Blais, Marc A. & Deborah	49,900	1,866
Blais, Peter	53,600	2,004
Blanchette, Robert W. & D	46,900	1,754
Bloise, Frederick & Meli	68,500	2,561
Blouin, M.F., L.L.C.	305,800	11,434
Bolduc, Kenneth	63,700	2,382
Bolian, Charles	99,300	3,750
Bolian, Charles & Donna	108,200	4,086
Boretti, Robert & Rosema	64,600	2,439
Bosse, Rhea	49,700	1,858
Boston & Maine Railroad	3,700	138
Boston & Maine Railroad	32,700	1,223
Boston & Maine RR	19,300	722

Owner	Taxable	Tax Bill
Boston & Maine RR	13,300	497
Bouchard, Armand R.	22,600	855
Boucher, Arlene M.	73,000	2,729
Boucher, John	58,100	2,194
Bourque, Armand & Theresa	46,900	1,654
Boutin, Dennis & Jill	43,600	1,630
Boyle, Sean	130,600	4,932
Bradbury, Richard & Caro	103,700	3,777
Brelis, Christopher & El	75,200	2,812
Brennick, & Smith	52,300	1,956
Bridges, Kevin S. & Kathlee	67,000	2,530
Bristow, Catherine H. Tr	210,600	7,874
Brown, Charleen	54,900	2,053
Brown, Charles & Patricia	90,300	3,376
Brown, Karen c/o Glovins	102,600	3,836
Brown, Karen c/o Glovins	19,000	710
Brown, Michael & Nancy	41,600	1,555
Brown, Raymond & Alice	42,200	1,578
Brown, Robert & Susan	71,300	2,666
Brown, Ronald & Sandra	61,500	2,299
Brown, Terry & Sue	63,300	2,367
Brunelle, Andre E & Dear	64,300	2,404
Brunelle, Raymond & Barb	61,600	2,203
Brunelle, Robert	62,400	2,333
Brunette, Kenneth & Elizab	99,900	3,735
Bunker, Michael & Kim	64,400	2,408
Burke, Dennis & Margaret	32,700	1,223
Burke, John & Kathleen	68,900	2,476
Burke, Robert	48,100	1,798
Burkhard, John & Donna	38,600	1,457
Burnham, Fannie	32,700	1,223
Burr, Alonzo	87,100	3,257
Butt, Peter & Ruthanne	64,200	2,400
Cambo, William & M.	93,100	3,481
Canney, Rachel	51,000	1,907
Caouette, Joseph	63,500	2,274
Card, Richard & Susan	127,000	4,749
Carignan, Ronald & Janic	41,000	1,433
Carley, John & Paula	62,400	2,356
Carmer, Dewitt & Nancy	84,700	3,167
Caron, Gary & Barbara	48,600	1,817
Caron, Gerard & Dorothy	59,100	2,232
Caron, Paul & Linda	73,900	2,763
Carr, Roland & Judy	62,800	2,248
Carrier, Martha J.	63,300	2,367
Carroll, S.G. & Ruth	57,300	2,142
Carroll, Thomas & Kathle	63,100	2,359
Cashman, William & Barb	46,500	1,639
Cass, Harley & Theresa	52,200	1,852
Cass, Paul M. & Andrea M.	86,800	3,245
Catalfo, Alfred T. & Donn	102,900	3,847
Catalfo, Joseph	106,993	3,900
Catino, Andrew	78,100	2,920
Caviris, Charles & Moniq	16,300	609
Caviris, Charles, & Moniq	163,500	6,113

Owner	Taxable	Tax Bill
Cecchetti, Carlo & Sandr	62,900	2,252
Celona, Stephen M. & Mary	108,000	4,038
Chabot, Dennis & Janet	70,900	2,551
Chabot, Raymond & C/O RO	36,000	1,359
Chabot, Ronald	89,400	3,343
Chadwick, Kenneth	3,200	120
Chambers, Jeffrey E. & M.	71,500	2,673
Charette, William A. & L.	21,000	785
Charpentier, Albert & MA	57,100	2,035
Chase, Antonia	22,200	730
Chase, Antonia	26,500	991
Chase, Earl D.	63,500	2,374
Chase, Robert & Geary	79,100	2,887
Chenard, Gerard & Lea	66,882	2,501
Cheney, Geraldine	1,200	45
Cheney, Geraldine	41,100	1,437
Cheney, Mary	46,300	1,731
Churchill, Reality Trust	41,900	1,567
Cingolani, William	69,000	2,580
Cinotto, Fred & Margaret	63,900	2,289
City of, Dover	13,700	512
City of, Dover & J.B., G	24,200	905
Clairmont, Peter & Faith	49,800	1,862
Clark, William & Carolyn	55,700	2,083
Clavette, Norman & Nancy	55,300	2,068
Cleary, Robert & Brenda	45,200	1,690
Coffin, Stanley H.	7,400	277
Cogdill, Timothy & Linda	64,500	2,312
Collins, James & Irene	60,200	2,251
Collins, Patricia E.	44,300	1,656
Collins, William & Lora	50,100	1,873
Colprit, Stephen & Phebe	45,200	1,690
Connolly, Paul & Rita	172,600	6,454
Consolidated Hydro Maine	6,300	236
Consolidated Hydro Maine	11,800	441
Coolidge, Patricia	177,200	6,576
Coolidge, Patricia	38,100	1,439
Cooper, Charles & Julie	72,300	2,603
Cordeiro, Greg & Maureen	58,500	2,187
Corliss, Dennis & Karen	109,100	3,979
Cormier, Jeffrey & Sandra	78,700	2,943
Cornish, David & Janet	52,700	1,770
Coty, John C.	64,100	2,397
Couture, Marc & Martha V.	87,631	3,277
Couture, Roland	1,191	45
Cowburn, Helen	96,100	3,593
Crosby, Susan L.	68,300	2,554
Crosier, Verne	67,200	2,513
Croteau, Albert & Linda	56,100	2,098
Croteau, John & Carole	46,200	1,744
Croteau, Joseph & Grace	59,000	2,106
Cullen, Robert & Fernand	57,000	2,031
Cumberland Farms, Inc. 77	124,900	4,717
Cunningham, John & Linda	58,600	1,991
Curry Susan	58,100	2,172

Owner	Taxable	Tax Bill
Curtis, Corydon	95,300	3,563
Curtis, Corydon	11,600	434
Cushman, James & Linda	84,000	3,041
Daeris, Eunice	76,100	2,845
Daeris, Eunice	1,800	67
Dagenais, Craig & Melody	60,100	2,247
Dagenais, George	49,900	1,766
Dagostino, Mark B. & Syl	54,900	2,053
Daigle, Daniel	87,800	3,283
Daigle, Leonard & Amanda	94,400	3,530
Daigneault, Michael & JU	93,900	3,411
Daley, Gloria	51,800	1,837
Dalzell, Kim A.	22,700	849
Damart	938,500	35,091
Danford, William & Nancy	181,500	6,786
Davis, Charlotte	28,300	1,058
Davis, Charlotte	3,700	138
Day, Edward & Beatrice	82,900	3,100
Day, Richard & Jane	65,000	2,330
Dearborn, Doreen M.	54,900	2,053
Decolfmacker, Robert J. 7	123,400	4,614
Demers, Patricia	7,081	265
Demers, Patricia	731	27
Demers, Roland & Louise	89,800	3,392
Deroy, Raoul	22,700	859
Desrochers, Daniel & Kri	67,700	2,531
Diamond, George S. & Arte	103,700	3,777
Dionne, Albert & Beverly	62,800	948
Dionne, Charles & Nancy	47,400	1,672
Dionne, Norman & Leo	41,100	1,537
Dixon, Sally Jo	69,700	2,606
Doctor's Park Condo. Assoc.	2,600	97
Dodier, Kevin P. & Christine	68,500	2,561
Dodier, Paul & Gwen	57,000	2,031
Dodier, Richard	104,000	3,827
Doiron, Roland & Sylvie	66,000	2,468
Donahue, Daniel J. & Daug	73,200	2,737
Donovan, Ronald & Donnel	1,700	64
Donovan, Ronald & Donnel	61,300	2,292
Doucette, Anita	61,000	2,281
Dover, School Dept.	5,000	187
Dowling, John J. Jr. & La	121,800	4,554
Downs, Michae & Mark Bo	764,300	28,577
Doyon, Norman & Andrea	63,200	2,363
Drake, Charles & Ruth	67,300	2,416
Dube, Deborah Trustee of	67,600	2,528
Dube, Noel & Antoinette	51,100	1,911
Dube, Scott C.	41,700	1,575
Dube, Scott C.	40,200	1,417
Dubois, Gertrude	64,500	2,312
Dubois, Patricia	56,500	2,113
Dubois, Robert	120,300	4,498
Ducharme, Ronald & Joyce	72,500	2,711
Duchesheau, Patricia	53,500	2,000
Duchesneau, Guy & Gertru	46,900	1,754

Owner	Taxable	Tax Bill
Duhaime, Evangeline & Sy	62,400	2,233
Dukes, Thomas & Gaynell	58,800	2,199
Dumais, Ronald & Monica	51,900	1,841
Durgin, Robert H.	88,100	3,294
Eastman, Florence	48,100	1,698
Economos, Anthony & Bern	50,700	1,796
Economos, Frances	46,900	1,654
Economos, George	49,300	1,760
Eddy, Kara L.	60,300	2,255
Eddy, Kurt W Nancy	64,400	2,408
Eldridge, Evelyn & Joyce	62,000	2,318
Eliades, Alexander	177,800	6,648
Eliades, Alexander	22,700	849
Ellis, Thomas & Kathleen	37,600	1,406
Emack, Paul & Sandra	51,700	1,933
Emerson, George & Kathle	59,000	2,236
Emerson, Lucius	88,800	3,320
Emerson, Mrs. George	160,600	6,005
England, Albert & Phylli	67,100	2,409
Estate of Marion Bisson	8,300	310
Estes, Joanne	74,400	2,782
Everts, Wendy A.	90,000	3,365
F & A, LLC	218,800	8,181
Fager, Vasiliki	50,800	1,799
Farmer, John	50,400	1,884
Farrell, Stephen E. & Kat	49,200	1,740
Fenton, Joseph & Nancy	78,500	2,935
Fermanis, Helen	44,200	1,653
Fewell, Payne & Kimberly	55,200	2,064
Fieldsend, Gary & Pamela	47,100	1,761
Fink, Charles & Mary	182,100	6,709
First N.H. Bank Corporat	216,500	8,145
First NH Bank	173,800	6,498
Fischer, Walter	33,300	1,245
Fischer, Walter	4,100	153
Fisher, Clara c/o Fisher	59,400	2,221
Flanagan, James	82,000	3,097
Fleming, William & Anne	69,400	2,495
Flynn, Patricia A.	61,200	2,288
Flynn, Paul & Gail	75,300	2,815
Flynn, Tim	26,000	972
Fogarty, Richard & Patri	53,800	1,912
Fogarty, Richard N. & Ge	44,400	1,660
Fogarty, Theresa	64,800	2,423
Ford-Smith, Herbert	92,787	3,469
Fortier, John & Smith, K	55,500	1,975
Foss, Harold & Denise	69,100	2,484
Foster, Mark & Brenda Bo	105,800	3,956
Fournier, Roger & Susan	104,000	3,789
Foxlow, Jr., William J.	50,500	1,888
Foxlow, William & Jeanne	45,100	1,586
Fredrico, Inc.	20,900	781
Freeland, Donna	59,300	2,239
Gadoury, Maria	21,600	708
Gagne, John	52,100	1,948

Owner	Taxable	Tax Bill
Gagnon, Dennis J. & Roby	72,300	2,730
Gagnon, Norman & Wanda	123,900	4,633
Gagnon, Victor & Alice	78,800	2,946
Gagnon, Laurent & Maureen	2,198	82
Gainty, Thomas	114,800	4,192
Gaiser, Victoria	56,100	2,098
Galanes, Paul & Linda	90,700	3,391
Galello, P & M	65,600	2,478
Galeota, Anthony & Julia	94,900	3,548
Gara, Greg R. & Elizabet	50,800	1,899
Gardner, Lawrence S. & SA	192,800	7,259
Garneau, Maurice & Elaine	62,100	2,345
Garrett, John & Lee	111,200	4,200
Garrett, John & Lee	4,100	163
Garvin, Jon R. & Lisa M.	49,200	1,858
Garvin, Rose	49,200	1,840
Garvin, Rose	9,800	366
Gatcomb, George A.	68,500	2,561
Gatzoulis, V. & N. K & C.	130,800	4,891
Gatzoulis, V. & N. K.C. V	182,700	6,831
Gauthier, George	79,300	2,965
Gauvin, Albert & Helen	97,200	3,534
Genest, Ronald & Diana M	51,600	1,948
George, Charles & Sybil	178,800	6,735
Geppert, Maureen	138,700	5,186
Gerard, Theophil & Irene	54,500	1,938
Gerard, Theophil Trustee	48,700	1,821
Gerrish, Dwight & Susan	64,500	2,412
Gessis, Muriel	1,900	71
Gibbas, Doris	53,400	597
Gibbas, Michael	50,800	1,899
Gibbons, Corey	50,200	1,877
Gilbert, Edward & Mary	83,100	3,107
Giroux, Marcel	55,300	2,068
Gitschier, Herman & Judy	93,200	3,385
Glovinski, Keith	55,800	2,086
Glovinski, William & Dor	61,400	2,296
Gonya, Joseph & Venise	50,500	1,788
Goodman, Craig & Patricia	98,100	3,668
Goodrich, Chester	82,600	3,088
Goodrich, Chester	20,700	774
Gosselin, Michael Ann M	50,200	1,877
Gosselin, Richard & Juli	58,800	2,199
Gould, Shirley & Wayne	141,500	5,291
Goulet, Noel & Rachel	55,500	1,975
Gourdouros, Richard & Ch	71,400	2,570
Graham, Donald E. & Clair	59,800	2,236
Gray, Richard & Ellen	48,500	1,813
Great Works Properties,	20,000	748
Green, Dorothy	67,500	2,524
Green, Dorothy	2,600	97
Greenaway, Florence	39,100	1,462
Greener, Amy P. & John D.	48,600	1,817
Grimard, Francis E. Bilod	29,300	1,096
Grimard, Carol Ann	90,000	3,365

Owner	Taxable	Tax Bill
Grimard, Frances	77,900	2,913
Gross, Mitchell S. & Chery	63,600	2,378
Hachey, Walter & Kathlee	58,400	2,184
Hager, Todd M & Stacy A	94,400	3,530
Halbach, Kathryn D.	64,200	2,400
Hale, Richard	57,000	2,031
Halteman, Evelyn	57,700	2,057
Hammerle, Daniel H. & Sus	60,900	2,277
Hammond, Howard F. & Nan	63,600	2,402
Hannaford Bros.	300	11
Hannaford Bros.	2,800	105
Hannaford Bros.	393,500	14,713
Hannaford Bros.	6,400	239
Hannon, George T	30,900	1,055
Hanson, Dorothy	20,000	748
Hapgood, Earl & Mona	48,300	1,706
Hare, Donald Ann	169,843	6,350
Hargreaves, Ronald	68,800	2,472
Harrigan, Edmund P & Jul	24,100	901
Harriman, Paul W.	58,700	2,095
Hashem, David	36,400	1,361
Hassett, William E. & Vl	160,900	6,016
Hatfield, Jack P. & Susa	100,100	3,743
Hayden, Patrick & Tamara	47,800	1,787
HC 74	45,100	1,686
Hendrix, Bernice	63,500	2,274
Herlihy, David & Jennife	35,500	1,340
Hern, Joel Dolores	81,000	2,929
Hickey, Catherine	67,200	2,513
Hill, David & Karla	30,000	1,122
Hill, Michael L. & Cynth	145,000	5,422
Hinsman, John A.M. III 511	64,400	2,408
Holmstrom, Paul & Alice	46,900	1,671
Horning, Curtis & Laurie	62,000	2,318
Houde, Norman & Betty	43,600	1,630
Huard, Suzanne	117,800	4,405
Huard, Suzanne Judith Ne	66,100	2,471
Huber, Walter & Lydia	16,100	612
Huff, Susan L.	42,800	1,600
Hunter, John & Gail	78,500	2,935
Huppe, Marc R. & Tracy A.	103,900	3,924
Hurley, James J. & Celia	63,400	2,271
Hurley, James, J. III & J	129,500	4,890
Hutchinson, Lawrence & S	51,500	1,926
Iorio, Anthony & Young	80,400	3,036
Irving, Carol	55,400	2,071
Jacikevicius, Benedict L	65,700	2,457
Jacobson, Jacqueline & G	87,100	3,157
Jacobson, Jacqueline	45,700	1,709
Jacques, Jeffery S. & Di	63,500	2,398
Jade Realty Corp.	15,200	568
Jade Realty Corp.	14,600	546
Janco Realty	1,849,300	69,145
Janetoes, Mark P	27,600	1,032
Janetos, Andrew E.	54,500	2,038

Owner	Taxable	Tax Bill
Janetos, Christina M. Tr	124,500	4,655
Janetos, Costas	3,000	112
Janetos, Eleanor C.	171,600	6,416
Janetos, Eleanore L.	144,305	5,296
Janetos, George & Lewis	41,500	1,552
Janetos, George & Marjorie	50,100	1,873
Janetos, George & Marjorie	54,900	2,053
Janetos, George & Marjorie	110,500	4,132
Janetos, George & Lewis	70,300	2,629
Janetos, Jahn & Roberta	154,458	5,675
Janetos, Lewis	27,900	1,043
Janetos, Lewis, Paul & Andrew	23,900	894
Janetos, Mark P.	19,800	740
Janetos, Rollins & Jean	89,409	3,343
Janetos, Rollins L. & Jean	414	15
Janetos, William	116,289	4,348
Jankowski, Leonard & Jan	111,000	4,150
Jansen Jr., Edmund F & M	92,300	3,351
Jansen, Edmund F. & Mary	22,400	838
Jansen, Jr., Edmund F & M	23,411	875
Jean, Gerald	120,800	4,517
Jennison, Philip & Bonnie	126,400	4,726
Johnson, Alton & Barbara	69,000	2,480
Johnson, Brian A	15,700	587
Johnson, Frances	147,000	5,496
Johnson, John J & Sharr	69,400	2,595
Johnson, Mona M.	44,000	1,645
Joncas, Paul	54,000	1,919
Joncas, Richard J & Grace	30,800	1,052
Jones, Raymond	109,600	3,998
Jones, Theresa & Casey	44,000	1,645
Joyner, Robert Susan	73,500	1,348
Kageleiry, Charles	31,300	1,182
Kallay, John & Diane	73,700	2,656
Karkos, Robert & Janice	104,900	3,922
Karkos, Robert & Janice	16,300	609
Keefe, Joseph & Carol	60,100	2,247
Keefe, Joseph & Carol	12,200	456
Keen, Wayne	20,900	781
Kelly, John & Joan	52,400	1,878
Kennamer, Betty	59,700	2,232
Keough, Carl H. & Penny	46,300	1,731
Kimball, Larry & Virginia	74,600	2,789
Kirk, John	37,300	1,395
Klonoski, Eva Dana R. Wa	68,100	2,546
Knowles, Harold	27,200	917
Knowles, Harold	46,800	1,750
Knowles, Harold	2,900	108
Knowles, Jr., Harold G	51,400	1,922
Kokolis, Stephen	77,000	2,879
Kraft, Christopher, J.	63,100	2,359
Labbe, Edward & Marcia	75,600	2,727
Labbe, Frank & Jacquelin	91,100	3,406
Labounty, Matthew	48,700	1,839
Labranche, Richard & Bar	38,500	1,440

Owner	Taxable	Tax Bill
Labrecque, Albert & Made	59,800	2,136
labrie, Norman & Aline J	56,500	2,113
Laliberte, Armand	111,368	4,064
Lambert, Peter & Laurie	55,300	2,068
Lampesis, Peter & Kathle	23,443	877
Lampesis, Peter & Kathle	100,000	3,639
Lampesis, Theodore	547	20
Lampesis, Theodore & Mar	76,400	2,757
Lampesis, Theodore & Reb	10,000	374
Lampros, Charles & Const	43,500	1,526
Lampros, John & Sharon	53,600	2,004
Lancaster Estate c/o Joh	1,900	71
Lancaster Estate c/o Joh	1,300	49
Lancaster Estate c/o Joh	300	11
Lancaster Estate c/o Joh	200	7
Lancaster Estate c/o Joh	100	4
Lancaster Estate c/o Joh	200	7
Lancaster Estate c/o Joh	300	11
Lancaster Estate c/o Joh	100	4
Lancaster Estate c/o Joh	100	4
Lancaster Estate c/o Joh	700	26
Lancaster Estate c/o Joh	800	30
Lancaster Estate c/o Joh	100	4
Landgraf, Kenneth & Nanc	64,900	2,350
Landry Family Limited	74,500	2,814
Langdon, Robert & Lorrai	52,000	1,844
Lapoint, Michael & Janet	47,300	1,769
Larkin, Lawrence & Judith	81,600	2,951
Laroche, Karyl A.	56,200	2,101
Larochelle, Fabiola	67,400	2,520
Lauze, Joseph & Myra	67,500	2,424
Lavin, John E. & Christi	28,600	1,069
Lawrence, Peggy & John W	63,900	2,389
Lawry, Laura	73,400	2,644
Lebel, Thomas & Pam	66,200	2,475
Leclerc, Joan M	67,800	2,535
Legere, Dennis K.	49,000	1,850
Lemay, Raymond P	47,400	1,772
Lemay, Richard III & Deb	46,900	1,754
Lemire, Yvette	51,200	1,914
Lennon, Jr., Ernest & Ru	58,800	2,099
Lennon, Robert & Muriel	63,400	2,371
Lepage, Lionel	47,900	1,691
Lepage, Ray	72,100	2,696
Lepage, Roger & Beverly	72,000	2,692
Lepage, Roger & Beverly	94,100	3,518
Lepage, Roger & Beverly	54,700	2,045
Leslie, Brian & Susan	98,900	3,698
Leslie, Linwood & Ethel	48,700	1,721
Lesniak, Denise & John J	58,100	2,072
Lesniak, Joseph V. & John	46,600	1,742
Letendre, Roland & Janet	53,100	1,885
Leuchs, Donald	50,400	1,884
Levesque, Mark & Terri	68,300	2,554
Levy, Richard & Shelley	157,100	5,874

Owner	Taxable	Tax Bill
Lewis, Gary & Claudette	41,800	1,579
Lindbom, Dolores	53,500	2,000
Lindh, David C. & Susan E.	62,800	2,348
Linnane, James & Linda	112,500	4,106
Locke, Ira	43,800	1,654
Logan, John S.B. Jr. & RI	100,000	3,739
Long, Timothy & Janice	86,900	3,249
Lord, George & Shirley	33,600	1,256
Lorenzo, Otavio & Dorothy	138,300	5,171
Lotter, Keith & Lisa	49,200	1,840
Lower Mill Corp.	370,500	13,853
Lower Mill Corp.	228,900	8,559
Lynch, Robert & Laurie	244,200	9,131
Maahs, Henry & Martha	51,300	1,918
Macaione, Edward & Laure	71,100	2,658
Macintyre, Florence A &	63,300	2,267
Mackenzie, Stephen	61,800	2,334
Mahar, Stephanie A.	55,100	2,060
Mahoney, Nancy	53,600	2,004
Mairs, Robert S.	74,900	2,829
Malerba, Frank & Collette	59,100	2,110
Maloomian, Ralph & Eliza	112,400	4,203
Mandych, Peter & Jean	69,800	2,610
Mantos, Peter	76,200	2,749
Marcotte, Dennis J.	42,400	1,585
Marr, John W. & Linda	63,100	2,259
Marsan, Gerald E. & Barba	36,300	1,371
Marshall, Philip & Mildr	63,100	2,259
Marston, Frederick	53,800	1,912
Marston, Frederick	6,000	224
Marston, George & Louise	7,800	292
Marston, Thomas & Lynn	51,200	1,933
Martin, Marita A.	60,300	2,255
Martineau, Megan	10,400	389
Martinez, Carlos J. & MA	79,700	2,980
McCann, Harry & Susan	119,200	4,357
McAllister, George	51,400	1,922
McCann, Edward & Clara	46,000	1,620
McClendon, Anthony & Susa	86,800	3,176
McClendon, Kenneth & Ida	84,600	3,063
McCue, Daniel & Sarah	9,537	357
McCue, Daniel & Sarah	10,829	405
McDougal, Joyce M.	60,400	2,258
McElheny, Victor	70,700	2,669
McHugh, Steven & Lori	58,400	2,184
McKenney, Paul & Brenda	169,400	6,334
McKenney, Richard	83,200	3,111
McPhee, Robert & Lynda	85,100	3,182
Meagher, Elaine R. & Elio	48,100	1,798
Meegan, Robert & Janet	63,100	2,359
Mello, William D. & Suzan	55,600	2,079
Merrill, Alvin & Helen	46,800	1,650
Meserve, Joseph & Lorrai	52,200	1,852
Meserve, Peter L.	55,300	2,068
Meserve, William & Kelle	79,900	2,987

Owner	Taxable	Tax Bill
Messer, Jill A. & William	85,600	3,201
Metcalf, John & Patricia	44,400	1,660
Methvin, Thomas	55,600	2,079
Michaud, Anita	20,100	652
Michaud, Clement & Louis	85,700	3,104
Michaud, Laurent & Berth	55,800	1,986
Michaud, Leo & Grace	68,600	2,565
Michaud, Marguerite	66,700	2,394
Michaud, Oscar & Virgini	53,500	1,900
Michaud, Roger & Hope	67,300	2,516
Mick Construction Company	40,300	1,522
Mick Construction Company	41,000	1,548
Mick, Sam & Carol	210,300	7,913
Mick, Samuel & Carol	57,400	2,167
Mick, Samuel & Carol	61,300	2,315
Mick, Samuel & Carol	47,700	1,802
Miles, Gwendolyn	47,200	1,765
Miller, Carol J.	57,100	2,135
Miller, Russell & Shirle	86,400	3,231
Minard, Johnson & McComb	82,900	3,131
Mitchell, Garth F.	45,700	1,709
Mitchell, Gary & Paulett	59,100	2,110
Mizener, Walter & Jean	84,900	3,174
Moore, Denis L	63,300	2,391
Moore, Francis C.	169,000	6,219
Morang, Duncan & Frances	77,000	2,779
Moreau, John	81,900	3,062
Moreau, Kathy	59,800	2,236
Moreau, Thomas	118,100	4,316
Morest, Roland & Janet	48,700	1,721
Morford, Creighton T. & D	121,500	4,443
Morgridge, Robert & Joan	51,400	1,822
Moriarty, Mark	39,000	1,473
Morin, Eric	45,700	1,709
Morin, Leonard & Genevie	55,500	2,075
Morin, Paul G. - Trustee &	48,300	1,806
Morrissette, David	51,600	1,948
Muirhead, Kenneth R. & Beth	85,500	3,197
Mulligan, Charles & Debo	58,400	2,184
Mulligan, Peter & Janice	58,100	2,172
Murphy, Edward & Beverly	64,000	2,293
Murphy, James & Alicia	50,200	1,877
Nadeau, Claire M.	51,800	1,937
Nadeau, Paul	52,700	1,870
Nagy, David & Denise	59,200	2,113
Nazemetz, Michael Hussey	78,700	2,943
Nesman, Robert Jr. & Kat	88,100	3,294
Ness, David A. & Dianne C	144,500	5,403
Newling, Hollis & Rosean	47,000	1,657
Noonan, Thomas & Denise	51,900	1,941
Northern Utilities	41,500	1,552
Norton, Janet	91,200	3,410
Norton, Janet	68,200	2,450
Norton, Janet	18,900	707
Norton, John F.	75,064	2,707

Owner	Taxable	Tax Bill
Nylund, David & Linda	106,295	3,974
O'Brien, Margaret	47,300	1,769
O'Connor, James & Theres	52,800	1,974
O'Day, John & Joyce	227,300	8,499
O'Hearn, Alma D.	55,300	2,068
O'Neill, Myron & Pauline	1,818	68
O'Neill, Myron & Pauline	101,754	3,805
Ochs, James & Tracey	114,300	4,317
Odonval, Cundiff & Pamel	52,900	1,878
Ordway, Bridget Monaghan	56,600	2,137
Ordway, Jonathan	107,300	4,012
Ordway, Peter & Patricia	1,026	38
Ordway, Peter & Patricia	3,061	114
Ordway, Peter & Patricia	90,537	3,385
Osbon, Arthur & Joyce	67,300	2,516
Osbon, Kenneth & Diane	67,000	2,505
Osborne, Richard & Joann	46,700	1,746
Otis, Maxine	52,300	1,956
Otis, Philip & Claire	32,900	1,230
Pace, Sheila	68,100	2,571
Parady, Carroll E & Rosa	65,200	2,438
Parks, Judith H Trustee	37,800	1,413
Parks, Judith Trustee	166,600	6,229
Parks, Leon & Florence	29,000	984
Parmenter, Jr., Walter A.	57,700	2,179
Parshley, Frank & Gerald	57,300	2,042
Patterson, Allan & Mona	53,400	1,897
Pay, Jr. John	75,200	2,712
Pay, John & Barbara	72,700	2,718
Pelczar, Lewis	36,400	1,361
Pelletier, Daryl G & Su	29,800	1,114
Pelletier, Stacy & Lisa	35,000	1,309
Penney, Ambrose & Gail	61,400	2,296
Perreault, David & Cynth	71,700	2,681
Perreault, Florence	29,500	1,103
Perreault, Roger & Glori	57,300	2,042
Perreault, Roger & Glori	12,700	475
Perreault, Roger & Glori	12,600	471
Perry, Josephine	23,300	871
Perry, Kenneth & Salme	125,900	4,707
Peters, Michael & Nathal	59,800	2,236
Petzack, Family Revoc. Tr	130,500	4,879
Phinney, James & Linda	62,100	2,222
Phipps, Ralph & Lynn	72,800	2,749
Phipps, Ralph A. & Lynne	13,300	507
Picucci, Patricia A.	60,200	2,274
Pilewski, Patrick & Debr	52,000	1,944
Pisarek, Thomas A & Youn	108,800	4,109
Place, Arthur	55,400	1,971
Plante, Raymond & Jeannet	78,000	2,816
Poirier, Robert	86,800	3,145
Poplawski, Gary M. Dea	48,300	1,806
Porter, Allen W.	47,500	1,776
Porter, Joseph	2,004	75
Porter, Joseph	21,200	793
Porter, Joseph	14,400	538

Owner	Taxable	Tax Bill
Porter, Joseph	95	4
Porter, Joseph	14,400	538
Porter, Joseph	2,100	79
Porter, Joseph	13,300	497
Porter, Joseph	53,700	2,008
Pray, Richard & Margaret	46,900	1,654
Price, Samuel & Sharman	114,600	4,285
Pridham, Margaret	54,900	1,953
Proctor, Raymond & Betty	45,200	1,707
Provencher, Randy D. & K	56,400	2,109
Public Service of N.H.	720,000	26,921
Putnam, Charles & Lucy	192,700	7,205
Putney, Winifred E & Sc	69,500	2,599
Quint, Robert & Bernadet	43,200	1,515
Quintal, Roland & Jeanni	45,700	1,709
Railsback, Raymond & Ele	46,300	1,731
Raimer, Matthew	107,500	4,019
Rainier, Frederic R. & Ann	63,600	2,378
Raleigh, Jean	69,700	2,606
Rand, Carlton	32,700	1,123
Randall, Elfreide	106,100	3,967
Rano, Timothy & Joanne	47,500	1,776
Raymond, Eric W. & Lisa M.	47,700	1,784
Raymond, Eric W. & Lisa M.	6,100	228
Reed, M. A. & L. Kilburn	57,900	2,165
Reed, Ruth	54,700	1,945
Reese, Gregory & Julie M.	64,100	2,397
Reishus, Christina	54,400	2,034
Renaud, Edwina	68,800	2,572
Reno, Larry D. & Joan M	60,000	2,143
Rheault, Paul D. & Tamara	83,100	3,107
Rheaume, Glen & Claire	48,300	1,806
Rines, Chester & Marjorie	43,200	1,615
Roberge, Elaine	63,700	2,382
Roberge, Roxanne & Diane	50,800	1,918
Roberts, Clyde	92,600	3,462
Roberts, Clyde	53,000	1,982
Roberts, Clyde T. & Eliza	92,700	3,366
Roberts, James & Rose	33,200	1,241
Roberts, Richard & Julie	63,700	2,382
Roberts, Stephen & Julia	4,837	181
Roberts, Stephen	125,600	4,696
Roberts-Calavis & Juliet	2,516	104
Robinson, Chase & Vicki	57,500	2,172
Robinson, Edmund	60,400	2,281
Roche, John & Patricia	46,600	1,742
Rodden, Brian	39,800	1,488
Rodier, Paul & Leola	66,900	2,501
Rodney, Errol & Joanne	71,300	2,666
Rogers, Henry & Irene	67,700	2,531
Rollinsford-Salmon Falls	73,000	2,729
Rollinsford-Salmon Falls	51,600	1,929
Rollinsford-Salmon Falls	76,400	2,857
Rollinsford-Salmon Falls	50,700	1,896
Rollinsford-Salmon Falls	51,900	1,941

Owner	Taxable	Tax Bill
Rollinsford-Salmon Falls	67,300	2,516
Rollo, Deanna	97,500	3,546
Ross, Edgar & Phyllis	54,200	1,927
Ross, Sid & Carol	69,500	2,599
Rosselli, Frank & Kathle	70,200	2,651
Rouleau, Martin	64,500	2,412
Rouleau, Roger & Linda	58,900	2,123
Rowell & Watson	58,900	2,202
Roy, C. Charles	26,600	895
Roy, Robert L.	67,200	2,513
Roy, Tom	47,800	1,787
Russillo, Joseph & Anna	68,700	2,469
Rutherford, Mark	59,800	2,236
Rydin, John & Cheryl	97,100	3,631
Safford, David L.	60,500	2,285
Salvati, Richard S. & Ka	102,467	3,831
Sand, Paul	66,900	2,501
Sargent, Richard	11,600	434
Saucier, John & Ruth	53,300	2,013
Saunders, Deborah & Rich	124,500	4,655
Scala, Julie	50,400	1,884
Schafer, Andrea	60,800	2,273
Schock, Jerome & Nancy	52,600	1,867
Schreiner, John & Maureen	61,000	2,281
Scipione, Anthony	75,400	2,719
Scipione, Philomena	80,600	3,014
Scott, Bruce & Alice	47,000	1,657
Scruton, Stephen	29,200	1,092
Seavey, Dana & Mrs. Seav	88,200	3,298
Seavey, Fred & Barbara	52,900	1,978
Seawards, Richard & Joan	71,800	2,685
Sharon Endruschat Estate	35,200	1,316
Shaw's Realty Co. Liber	253,400	9,525
Shaw, Richard & Ingrid	107,964	4,077
Shaw's Realty Co. Libert	88,600	3,346
Shea, Cassandra M	62,700	2,344
Sheehan, Richard J Conno	21,200	793
Sheehan, Richard J Conno	21,000	785
Sheehan, Richard J Conno	23,900	894
Sheehan, Richard J Conno	21,000	785
Sheehy, Daniel & Joanne	45,800	1,612
Shorey, Kenneth	64,200	2,300
Shorey, Kent F c/o Keene	11,100	415
Shrankel, Sheila Z.	147,400	5,511
Shuck, Charles & Pauline	45,500	1,701
Shufelt, Bonita	59,900	2,240
Sieracki, Christopher J.	94,900	3,548
Sigrepi, Inc. c/o Goldbe	45,400	1,698
Sigurdsson, Bjarni B. &	55,200	2,064
Simmons, Daniel & Patric	60,900	2,300
Simmons, Regina G	77,000	2,879
Skaltsis, Fortini	55,200	1,964
Small, Roy J. & Michele	47,000	1,757
Smith, Mary	102,942	3,849
Smith, Ovid	42,000	1,570

Owner	Taxable	Tax Bill
Smith, Raymond & Jacquel	54,100	2,043
Soper, Mark T. & Joanne	130,400	4,876
Sorice, John & Anita	116,900	4,271
Soucy, Charles B & Virginia	129,500	4,842
Soucy, Robert & Gloria	99,400	3,754
Spear, Robert & Tammy	67,400	2,520
Spencer, Carlton & Carol	80,300	2,902
Spencer, Nathan	70,200	2,525
Spinney, Lisa	4,400	165
Spinney, Lisa	54,800	2,049
St. Hilaire, Dennis & Ga	54,700	1,945
St. Hilaire, Jack	37,100	1,387
St. Laurent, William	1,900	71
St. Laurent, Roger & Dan	65,000	2,330
St. Lawrence, Rachel	49,000	1,832
St. Hilaire, Dennis & Gail	15,200	568
St. Hilaire, Dennis & Gail	1,600	60
Staines, William & Karen	110,500	4,132
Stairs, Dana & Sue	61,200	2,288
Starling, Douglas & Kath	51,600	1,948
Starrett, Kimberly	95,100	3,592
Steingesser, Mary J.	62,100	2,322
Stephens, Peter & Prisci	32,600	1,119
Stewart, Walter & Linda	49,700	1,858
Stoner, Edward L.	67,300	2,516
Strafford Rivers Conservancy	410	15
Strauss, Robert & Mildred	55,500	1,995
Strawbridge, Victor II A	66,500	2,486
Strobel, George & Margar	71,562	2,576
Strogen, Charles & Patri	132,700	4,962
Strogen, Charles	2,400	90
Stroth, Grace M. Whitcom	82,000	3,066
Sullivan, Charlotte	47,700	1,784
Sullivan, Colleen Unit	61,500	2,299
Sullivan, Roland & Natal	76,900	2,775
Sunningdale Golf Club Inc.	59,400	2,221
Suprin, Michael	46,200	1,727
Swan, Amy	83,200	3,142
Swan, Robert & Eva	4,400	65
Swisher, Tim & Cheryl	57,200	2,139
T.K.L., Corp. c/o Don Li	9,300	358
T.K.L., Corp. c/o Don Li	17,300	657
Tate, Matthew & Patricia	62,600	2,341
Taylor, Fredric & Karen	57,800	2,161
Tedesco, Louis & Deborah	72,500	2,611
Temple, Matthew	60,300	2,255
The Housing Partnership	1,700	64
The Housing Partnership	129,400	4,838
The Housing, Partnership	133,000	4,973
The Housing, Partnership	1,600	60
The Housing, Partnership	1,500	56
The Woodlands at Salmon Falls	44,900	1,679
Theberge, Marie L & Clai	52,600	1,967
Therrien, Mary	55,200	1,964
Therrien, Roger	84,900	3,074

Owner	Taxable	Tax Bill
Therrien, Roger	62,900	2,352
Therrien, Theresa	72,800	2,622
Thivierge, Leo	121,000	4,524
Thivierge, Ubald	88,500	3,309
Thomas, Ronald	56,400	2,109
Thomas, Steven & Donna	81,900	3,062
Thompson, David H. & Thom	87,700	3,172
Thompson, Dennis E. & Kar	57,400	2,146
Tilson, Margaret A Trus	59,400	2,221
Toof, Daniel & Donna	54,200	2,047
Toussaint, Norma	51,600	1,829
Townes, Dennis & Cynthia	66,000	2,368
Tozier, Burton	59,900	2,140
Treadwell, Louise & Cynthia	67,300	2,416
Trice, Roger C. & Holly A	45,000	1,683
Trombly, Norman	61,600	2,303
Trundy, Louis & Bette	53,200	1,889
Trustees of Kilty, Raymo	56,000	1,994
Trustees of Kilty, Raymo	12,200	456
Trustees of, WD Hospital	39,300	1,469
Turcotte, John & Linda	97,800	3,557
Turcotte, Lionel & Jean	82,800	3,096
Turcotte, Peter Ben	7,075	265
Turcotte, Peter Ben	3,323	124
Turcotte, Peter & Diane	89,900	3,361
Turcotte, Richard	100,000	3,739
Turgeon, Armand G. Trust	91,127	3,407
Turgeon, Paul & Betty	96,900	3,623
Turgeon, Roland	69,000	2,580
Twombly, Richard	81,200	3,036
Twombly, Richard	102,800	3,844
Ueda, Herb	107,000	4,001
Usher, Gary & Alison Sol	94,300	3,526
Usher, John & Paula	68,200	2,550
Valhos, Peter & Antonia	59,800	2,136
Varney, James W	30,400	1,137
Vatistas, Peter & Marian	73,900	2,763
Vatistas, Peter N. & Deb	90,800	3,395
Vaughan, Robert A.	54,100	1,923
Veno, James & Shiela	43,600	1,630
Veno, Roland & Delia	54,200	1,927
Vermette, Albert & Marie	46,100	1,624
Vermette, Irene	56,700	2,120
Vermette, Raymond	98,000	3,664
Vermette, Raymond A. Jr.	66,300	2,479
Vermont Federal Savings	11,700	437
Vermont Federal Savings	84,700	3,167
Veziris, Kosmas & Christine	86,600	3,238
Viel, Albert	56,700	2,120
Viel, Ovid & Constance	1,183	44
Viel, Ovid & Constance	1,569	59
Viel, Ovid & Constance	118,132	4,417
Viel, Ovid & Constance	3,074	115
Viel, Ovid & Constance	6,208	232
Viel, Rita	75,200	2,712

Owner	Taxable	Tax Bill
Vigneault, Roger & Alice	50,800	1,899
Virgue, Christine M.	54,700	2,045
Volinsky, Robert & Prisc	53,600	2,004
Voye, William & Lucille	60,000	2,243
Walker, David & Rita	41,700	1,459
Walker, James & Jane	146,900	5,293
Walker, Thomas	53,300	1,893
Wason, Robert	50,900	1,903
Wasson, Richard & Theresa	103,000	3,751
Watson, John & Beatrice	49,900	1,766
Watson, Ronald & Linda	36,800	1,276
Watts, George	61,700	2,307
Watts, George	1,700	64
Watts, George	1,700	64
Watts, George	1,900	71
Weaver, Kathleen	64,200	2,400
Weeks, Barry & Patricia	49,200	1,840
Weeks, Barry & Patricia	22,800	852
Wentworth Greenhouse	480,500	17,966
Wentworth, Aaron & Janice	80,500	3,010
Wentworth, Aaron & Janice	20,200	755
Wentworth, Andrew & Mary	11,000	411
Wentworth, Bryan Benning	86,800	3,277
Wentworth, David & Anita	77,300	2,790
Wentworth, David & Janice	100,800	3,769
Wentworth, David & Janice	9,875	369
Wentworth, David & Janice	3,380	126
Wentworth, Greenhouse	484	18
Wentworth, Greenhouse	48,800	1,825
Wentworth, Mark	113,400	4,240
Wentworth, Thomas	500	19
Wentworth, Thomas	44,900	1,679
West, William & Gail	61,900	2,314
Whalen, John & Lena	51,100	1,911
Whitcher, David	78,500	2,935
Whitcomb, Steve & Sharon	102,300	3,825
Whitehouse, Jay & Denise	72,800	2,722
Whitehouse, Robert & Mad	67,200	2,413
Widenmann, William D	59,600	2,228
Wiebold, Margo	41,800	1,563
Wiese-Adleman, Kristen	10,787	403
Wiese-Adleman, Kristen	175,436	6,560
Wilhelmsen, Frederick M.	164,600	6,154
Williams, Charles & Myo	54,300	1,930
Williams, Christopher Lee	62,500	2,337
Williams, James & Linda	62,400	2,333
Williams, Joseph	39,200	1,366
Williams, Robert D.	69,500	2,499
Winter, Douglas	82,100	3,070
Winter, Raymond & Alice	63,400	2,371
Winter, Raymond & Alice	14,500	542
Wood, Levi	30,600	1,044
Woolley, Michael & Paula	141,000	5,272
Workman, Gerald & Joann	49,400	1,747
Xenos, Nicholas, A & Mich	61,500	2,299

Owner	Taxable	Tax Bill
Yates, Everett, & Audrey	88,183	3,297
York, Bruce & Laurion, R	89,300	3,339
Young, Irving & Barbara	51,700	1,933
Zammit, Joseph J.	87,300	3,297
Zarrillo, Sal & Sophie	47,900	1,791
Zellem, Theodore & Teresa	83,500	3,122

SUMMARY OF INVENTORY & TAX ANALYSIS
COMPARATIVE LIST FOR 1995 - 1996

Type of Property	1995 Value	1996 Value
Land	$ 17,965,782	17,982,798
Residential Buildings	41,887,900	42,148,200
Commercial/Industrial	6,696,700	6,555,600
Utilities	761,500	761,500
Manufactured Housing	135,300	135,300
Property Assessment Exemptions		
Elderly	127,500	265,000
Handicapped	104,600	104,600
Blind	15,000	15,000

1996 TAX RATE AND COMMITMENT

Commitment:		
Tax Rate Computation	835,310	850,722
Total Revenues/Credits	-597,771	-658,783
Net Town Appropriations	237,539	191,939
Net School Appropriations	1,930,407	1,990,485
County Tax Assessment	275,656	294,789
Total of Town/School/County	2,443,602	2,477,213
Deduct Total Business Profits	-70,096	-70,096
Add War Service Credits	27,188	26,000
Add Overlay	80,124	79,446
Property Taxes to be raised	2,480,818	2,512,563
Less War Service Credits	-27,188	-26,000
Total Tax Committment	2,453,630	2,486,563
TAX RATE	**1995**	**1996**
Town Tax	4.85	4.15
County Tax	4.04	4.33
School Tax	28.00	28.91
Per/Thousand	36.89	37.39

TOWN CLERK'S REPORT FOR 1996

Auto Permits	$266,417.50
Dog Licenses	1,419.50
Uniform Commercial Code	836.92
Filing Fees	2.00
Marriage Licenses	990.00
Birth Certificates	77.00
Marriage Certificates	89.00
Death Certificates	258.00
Dump Permit Fees	1,669.00
Check Recovery Fee	45.00
Boat Fees	38.68
Miscellaneous	.00
TOTAL	$271,842.60

TOWN OF ROLLINSFORD TRUST FUNDS

TOWN EQUIPMENT FUND

Principal, January 1, 1996	$	27,415.00
New Funds during period		25,000.00
Balance, December 31, 1996	$	52,415.00
Income, January 1, 1996	$	1,361.73
Interest earned during 1996		1,623.76
Balance, December 31, 1996	$	2,985.49
Balance, Principal & Income, December 31, 1996		55,400.49

LAND TRUST FUND

Principal, January 1, 1996	$	27,000.00
New Funds during 1996		.00
Balance, December 31, 1996	$	27,000.00
Income, Balance January 1, 1996	$	7,327.48
Interest earned in 1996		1,968.52
Balance, December 31, 1996	$	9,296.00
Balance, Principal & Income, December 31, 1996	$	36,296.00

SPECIAL RESERVE — HYDRO-RESERVE FUND

Beginning Balance, January 1, 1996	$	30,309.79
Interest earned in 1996		974.50
Funds added in 1996		46,775.43
Balance, December 31, 1996	$	78,059.72

LIBRARY TRUST FUND

Fund Balance, January 1, 1996	$	4,513.71
Miscellaneous Income		272.65
Interest earned in 1996		114.26
Funds withdrawn in 1996		-410.00
Balance, December 31, 1996	$	4,490.62

ST. PATRICK'S TRUST FUND

Principal, January 1, 1996	$	3,874.49
New funds during 1996		.00
Balance, December 31, 1996		3,874.49
Income Balance, January 1, 1996	$	10,287.56
Interest earned during 1996		762.81
Withdrawn during 1996		.00
Balance, December 31, 1996	$	11,050.37
Balance, Principle and Income, December 31, 1996	$	14,924.86

FIRE STATION BUILDING FUND

Principal, January 1, 1996	$	5,000.00
New Funds added during 1996		10,000.00
Balance, December 31, 1996	$	15,000.00
Income Balance, January 1, 1996	$	0.00
Interest earned during 1996		286.50
Balance, December 31, 1996	$	286.50
Balance, Principal & Income, December 31, 1996		15,286.50

PROPERTY REEVALUATION TRUST FUND

Principal, January 1, 1996	$	10,000.00
New Funds during 1996		10,000.00
Balance, December 31, 1996	$	20,000.00
Income, Balance January 1, 1996	$	0.00
Interest earned in 1996		436.50
Balance, December 31, 1996	$	436.50
Balance, Principal & Income, December 31, 1996	$	20,436.50

SUMMARY OF TOWN VEHICLES & EQUIPMENT

Year	Trade Name	Type	Original Value
FIRE DEPARTMENT:			
1952	Maxim Ladder	Fire Truck	$150,000
1959	Chev. 2 Ton	Fire Truck	8,200
1970	Am. LaFrance	Fire Truck	30,200
1977	Dodge	4X4 Truck	5,000
1978	International	Fire Truck	45,000
1984	Chevrolet	Van	12,000
1988	Spartan	Fire Truck	148,000
POLICE DEPARTMENT:			
1994		Ford Cruiser	17,874
1995	Ford	Cruiser	20,355
HIGHWAY DEPARTMENT:			
1985	Ford	Dump Truck & Plow Equipment	39,000
1988	Ford	Cruiser	17,000
1989	International	Dump & Plow	53,700
1990	Dresser	Loader	40,000
TOWN HALL:			
Equipment : (desks, tables, chairs, etc.)			18,000

TOWN OWNED PROPERTY

Map & Lot	Location	Acreage	Value
2-3	Scoutland Rd.	100 ac.	350,000.00
2-14-1	Curran Property		50,000.00
2-14-2	Off Main St.	66 ac.	250,000.00
2-15-0	Off Main St.	2.5 ac.	10,000.00
2-16-0	Redmen, Water	2 ac.	10,000.00
2-17-0	Redmen, Water	10 ac.	50,000.00
4-29A-0	River - Landing	8 ac.	40,000.00
8-3-0	Morton Park	1 ac.	20,000.00
8-4-0	Fire Station	5 ac.	200,000.00
10-73-0	Sandy Bank	6 ac.	25,000.00
10-88-0	Town Hall	100 x 94	350,000.00
10-124-0	Dam & Land	2 ac.	200,000.00
10-125-1	Hydro & Land	2 ac.	200,000.00
13-24-0	Sullivan Way - Water	5.5 ac.	200,000.00
14-20-0	Town Shed	255 x 200	140,000.00
15-2-0	Pine St. - Water	10 ac.	200,000.00
15-10A-0	Grade School	4 ac.	700,000.00
15-23-0	Foundry St. Lot	40 x 260	3,000.00
15-30-0	Sewer Treatment	7 ac.	600,000.00
15-37A-0	Sewer Pump House	100 x 100	110,000.00
15-37-0	Foundry St.	14.5 ac.	200,000.00
	Recycle Building		15,000.00

TAX COLLECTOR'S REPORT 1996

	Levy for 1996	PRIOR LEVIES 1995 T/L	199
DR.			
Uncollected Taxes Beg. of Year			
Property Taxes		175,777.80	
Resident Taxes		4,820.00	
Taxes Committed This Year:			
Property Taxes	2,491,680.16		
Resident Taxes	15,960.00	160.00	
Timber Taxes	326.00		
Overpayment:			
Property Taxes	1,098.93	31.79	
Resident Taxes	8.50		
Interest Collected on Delinquent Tax	2,496.79	11,474.01	
Collected Resident Tax Penalties	54.00	105.00	
TOTAL DEBITS	2,511,624.38	192,368.60	
CR.			
Remitted to Treasurer during Fiscal Year:			
Property Taxes	2,321,407.61	175,809.59	
Resident Taxes	11,978.50	1,070.00	
Timber Taxes	326.00		
Interest	2,496.79	11,474.01	
Penalties	54.00	105.00	
Abatements Made:			
Property Taxes	2,520.16		
Resident Taxes		3,910.00	
Uncollected Taxes End of Year:			
Property Taxes	168,851.32		
Resident Taxes	3,990.00		
TOTAL CREDITS	2,511,624.38	192,368.60	

	Last Year's Levy 1995	Prior Levies 1994	1993	1992
DR.				
Unredeemed Liens Balance at Beg. of F.Y.		60,725.77	36,052.68	7,494.43
Liens Executed During Fiscal Year	87,953.81			
Interest & Costs Collected after Lien Execution	1,553.71	4,364.28	7,917.72	
TOTAL DEBITS	89,507.52	65,090.05	43,970.40	7,494.43
CR.				
Remittance to Treasurer:				
Redemptions	23,530.66	22,045.86	22,564.01	
Int./Costs after Lien Execution	1,553.71	4,364.28	7,917.72	
Liens Deeded to Municipalities	115.04	99.60	99.14	
Unredeemed Liens Bal. End of Year	64,308.11	38,580.31	13,389.53	7,494.43
TOTAL CREDITS	89,507.52	65,090.05	43,970.40	7,494.43

TOWN OF ROLLINSFORD — BALANCE SHEET
As of December 31, 1996

ASSETS

CASH		
Cash Money Market Account	$ 946,806.23	
Centennial Account	134.09	
Construction Deposit Account	4,201.40	
Cash on Hand	72.62	
TOTAL		$ 951,214.34
INVESTMENTS		
Repurchase Agreements		560,727.47
ACCRUED INTEREST RECEIVABLE		595.78
UNCOLLECTED TAXES		
Property Taxes 1996	168,851.32	
Resident Taxes 1996	3,990.00	
TOTAL		172,841.32
UNREDEEMED TAXES		
Levy of 1995	64,308.11	
Levy of 1994	38,580.31	
Levy of 1993	13,389.53	
Levy of 1992	7,494.43	
TOTAL		123,772.38
TOTAL ASSETS		$ 1,809,151.29

LIABILITITES & FUND BALANCE

APPROPRIATIONS CARRYOVER		
Church Street Railroad Crossing	$ 10,000.00	
Highway Truck Bed Renewal	2,250.00	
Town Hall Second Floor	2,000.00	
Foundry Street Survey	4,400.00	
Town Hall Basement	3,500.00	
Software	500.00	
Friendship Express'd	500.00	
Highway Sand	2,500.00	
Highway Salt	2,000.00	
Conservation Commission	100.00	
TOTAL		$ 27,750.00
School District Tax Payable		1,085,751.00
Hydro Reserve Fund		9,536.40
Industrial Development Comm.		334.28
Centennial Fund		134.09
Accounts Payable		20,916.79
Accrued Payroll Taxes		122.02
Total Liabilities		$ 1,144,544.58
Deferred Property Taxes		7,292.81
Fund Balance		657,313.90
Total Liabilities & Fund Balance		$ 1,809,151.29

MANAGEMENT LETTER
Town of Rollinsford - As of December 31, 1996

In planning and performing our audit of the general purpose financial statements of the Town of Rollinsford for the year ended December 31, 1995, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure. However, we noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention that, in our judgment, could adversely affect the Town of Rollinsford's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. The matters noted are only those that came to the auditor's attention, and, had the auditor's procedures in internal control structure related matters been more extensive, other matters might have been noted.

Bank Reconciliation

The treasurer reconciles the bank statements monthly. Once reconciled the ending balances were not compared to the cash accounts in the general ledger on a timely basis. A series of voided checks were voided twice and not detected until year end. Some adjustments for service charges, return checks or transfers within the investment account were posted.

It is recommended that once the treasurer has reconciled the monthly bank statement, it is compared to the general ledger and any adjustments be posted within the proper month.

Cemetery Payroll

Employees of the cemetery are paid twice a year. The hours worked by each employee are turned in to the supervisor. There is no evidence of a review or approval for payment by the supervisor or trustees.

It is recommended that the trustees or supervisor review and approve the hours worked for each cemetery employee.

Fixed Assets

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, none of the reportable conditions described above is believed to be a material weakness.

This report is intended for the use of management and the State of New Hamshire, Department of Revenue Administration. However, this report is a matter of public record, and its distribution is not limited.

Very truly yours,
Giordani, Lortie & Carignan, Prof. Assn.
Certified Public Accountants

Dated: February 10, 1996

ROLLINSFORD POLICE REPORT

During the past year, the Rollinsford Police Department has strived to provide the best police service to the citizens of Rollinsford. We are continually looking at new ways and evaluating current procedures to offer improved services.

The past year saw a couple of promotions, two resignations and three new hires. Officer David Baggs was promoted to Sergeant in July. Part time Officer Brian Strong was promoted to full time in December. Officer Gregory Nye resigned after 9½ years of service to the Town. Part time Officer Michael Munck resigned to go to the Milton Police Department full time. The following Officers were hired to fill part time vacancies: Officer Jeremy Gates of Farmington, Officer Scott Stephens of Rollinsford and Officer Bryan Cote of South Berwick.

I certainly wish all the best to Officer Nye and Officer Munck with all of their future endeavors.

The members of the building committee continue to discuss and evaluate the available options for increasing space for the Police Department. We hope to have some type of plan to offer the citizens by the 1998 town meeting.

The following awards wre given out in 1996:

Medal of Valor . . . . . Officer Michael Munck
Officer of the Year 1995 . . . . . Officer Phillip Gaiser
Employee of the Qtr. Jan-Mar 96 . . . . . Secretary Denise Foss
Employee of the Qtr. Apr-Jun 96 . . . . . Officer David Baggs
Employee of the Qtr. Jul-Sep 96 . . . . . Officer Phillip Gaiser
Employee of the Qtr. Oct-Dec 96 . . . . . Officer Jeremy Gates

Our activity continues to increase. There was a noticeable increase in the number of crimes against persons and property. This increase has resulted in a significant amount of time devoted to investigations, greatly reducing the amount of time spent on patrol, which may result in further increases in crime, as statistics have shown that having a proactive, high visibility patrol reduces the crime in a community.

I would like to thank the Rollinsford Community for its continued support and a special thanks to the staff of the Rollinsford Police Department for their continued great work. I am proud of their dedication to duty and commitment to the citizens of Rollinsford.

Very truly yours,
Robert Ducharme
Chief of Police

ACTIVITY

INVESTIGATIONS

INCIDENT	1995	1996
accidents	90	92
alarms	124	127
alcohol violations	4	50
animal complaints	149	136
disturbance	265	224
domestic disturbance	6	41

Incident:	1995	1996
drug	4	18
assist other agency	145	166
missing person	11	14
suspicious activity	43	60
habitual offender	0	2
littering/illegal dumping	1	19
truant	4	9
CRIMES AGAINST PERSONS		
child abuse	2	11
sexual assault	6	7
assault	31	30
criminal threatening	10	13
harassment	30	27
reckless conduct	1	4
indecent exposure	0	5
stalking	0	3
CRIMES AGAINST PROPERTY		
burglary	5	10
fraud/forgery	3	8
criminal mischief	34	68
bad check	7	4
recovering stolen property	1	8
theft	73	87
theft of vehicle	1	2
ARREST		
alcohol violations	13	20
animal cruelty	2	0
assault	15	13
assault on police officer	1	1
burglary	0	5
conspiracy	0	7
criminal mischief	0	6
criminal trespass	1	1
DWI	20	20
drug	10	16
forgery	0	4
fugutive from justice	0	1
habitual offender	0	3
harassment	0	2
indecent exposure/lewdness	0	2
issuing bad check	2	1
littering	2	1
possession property w/o serial number	3	2
prohibited sales	0	2
protective custody	25	15
receiving stolen property	1	4
resisting arrest/detention	3	7
theft	7	3
violation of protective order	0	2
warrants	51	19
other motor vehicle related	33	36
other criminal related	18	16

WARRANT FOR ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS

Tuesday, March 11, 1997

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD,
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE,
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 A.M. to 7 P.M. at the Rollinsford Town Hall, on Tuesday, March 11, 1997 to bring in your ballots for the Town Officers to be elected in Article I and to bring in your ballot for Article II through Article V, and to meet at the Rollinsford Grade School at 9:00 a.m. on Saturday, March 15, 1997 to act on the budget and other Articles in the Warrant.

ARTICLE I.
To bring in your ballots for:

One (1) Selectman and Overseer of the Poor for three (3) years,
Town Clerk for one (1) year,
Town Treasurer for one (1) year,
Chief of the Fire Department for one (1) year,
Three (3) members of the Budget Committee for three (3) years,
One (1) Trustee of Trust Funds for three (3) years,
One (1) Trustee of Trust Funds for two (2) years,
One (1) Trustee of the Rollinsford Library Trust for three (3) years,
One (1) Cemetery Trustee for three (3) years,
One (1) Cemetery Trustee for two (2) years,

ARTICLE II.
Are you in favor of the adoption of Amendment No. 1 to the Town Zoning Ordinance as proposed by the Planning Board?

The first proposed amendment would eliminate the present allowance of use by special exception for mobile home parks in the industrial zone and eliminate the existing incorrect reference to section 8.21 noted under the table of Principal Uses - Residential #A.11 - Mobile Home Subdivision.

ARTICLE III.
Are you in favor of the adoption of Amendment No. 2 to the Town Zoning Ordinance as proposed by the Planning Board?

The second proposed amendment would revise the zoning map to create two new districts titled Old Salmon Falls Zoning District and Mill District and make revisions to the existing Commercial 1 District. The intent of the change is to create an area that will preserve the desirable and unique characteristics of the Old Salmon Falls Village. The general area will include parcels on: the west side of Front Street, Main Street from Front Street to Locust Street, Railroad Avenue, Foundry Street from Church Street to South Street, South Street, Second Street, Third Street, Fourth Street, Washington Street, Franklin Street, Church Street, Pleasant Street and the area between the Salmon Falls River and Front Street. Changes will be made to the following sections of the zoning ordinance:

SECTION 1: Purposes, Authority & Scope, Conflict of Laws, Validity, Severability - subsection 1.1 - purpose statement.

SECTION 3: Zoning Districts - subsection 3.1 General and subsection 3.2 General purpose of each district.

SECTION 5: Uses, Lots, Structures and Site Improvements That Do Not Conform To The Current Ordinance - subsection 5.4 - Nonconforming lot subsection 5.5 - Nonconforming Site Improvements.

SECTION 6: Use Regulations - subsection 6.9 Table of Use Regulations.

SECTION 7: Land Space Requirements - Table 7 - Lot Land Space Requirement Table.

SECTION 8: Special Provisions - subsection 8.1 - Apartments, Multiple or Attached Dwellings, two-family Houses and Duplexes.

ARTICLE IV.

Are you in favor of the adoption of Amendment No. 3 to the Town Zoning Ordinance as proposed by the Planning Board?

The third proposed amendment would require that all excavations conform to RSA 155-E (Local Regulations Excavations).

ARTICLE V.

"Shall we adopt the uniform elderly exemption from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 74 years, $10,000.00; for a person 75 years of age up to 79 years, $15,000.00; for a person 80 years of age or older, $20,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than $18,000.00 or, if married, a combined net income of less than $24,000.00, and own net assets not in access of $60,000.00 excluding the value of the person's residence".

ARTICLE VI.

To choose all other necessary Town Officers for the ensuing year.

ARTICLE VII.

"Shall we adopt the provisions of RSA 79-A:25-a to account for revenues received from the land use change tax in a fund separate from the general fund? Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year."

ARTICLE VIII.

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars ($50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund (The first $50,000.00 or any lesser amount that may be

received will be used as offset against Town Budget Expenditures).

ARTICLE IX.

To see if the Town will vote to appropriate the sum of five thousand dollars ($5,000.00) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program (LCIP).

ARTICLE X.

To see if the Town will vote to appropriate the sum of thirty-five thousand dollars ($35,000.00) for ongoing street repaving and road drainage renovations.

ARTICLE XI.

To see if the Town will vote to appropriate the sum of twenty-five thousand dollars ($25,000.00) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required).

ARTICLE XII.

To see if the Town will vote to appropriate the sum of ten thousand dollars ($10,000.00) to be added to the Fire Station Building Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

ARTICLE XIII.

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000.00) for a complete revaluation and authorize the withdrawal of twenty thousand dollars ($20,000.00) from the Capital Reserve Fund created for that purpose. The balance of twenty thousand dollars ($20,000.00) is to come from general taxation. The Selectmen and the Budget Committee recommends this appropriation. (Majority vote required).

ARTICLE XIV.

To see if the Town will vote to appropriate fifteen thousand dollars ($15,000.00) to build up to 400 feet of roadway and utilities on Town Land (Lot 2-14-1). The fifteen thousand dollars ($15,000.00) would be derived from sale of subdivided land from Town Lot 2-14-1.

ARTICLE XV.

To see if the Town will appropriate twenty-four thousand dollars ($24,000.00) to purchase a new police cruiser and to authorize the withdrawal of twenty-four thousand dollars ($24,000.00) from the Town Equipment Fund to pay for it.

ARTICLE XVI.

To see if the Town will appropriate twenty-one thousand dollars ($21,000.00) to purchase a utility tractor with front end bucket and sweeper for use at the transfer station and for use on town streets and parks.

ARTICLE XVII.

To see if the Town will authorize the Selectmen to withdraw forty-five thousand dollars ($45,000.00) from the Hydro Reserve Fund to finance the purchase of the utility tractor and equipment and other appropriations in the 1997 budget.

ARTICLE XVIII.

To see if the Town will appropriate twelve thousand dollars ($12,000.00) to finance a feasibility study of renovating the Town Hall and the cost of constructing new facilities at another site to provide facilities for the Police Department and Town Administrative Offices. The findings of the feasibility will be presented at the 1998 town meeting.

ARTICLE XIX.

To see if the Town will appropriate forty thousand dollars ($40,000.00) to construct sewer lines and a lift-pump station to provide future sewer service to the mini-industrial park and future highway facilities at the transfer station. (revenue to fund this construction will come from lot sales in the mini-industrial park and surplus funds).

ARTICLE XX.

To see if the Town will appropriate five thousand dollars ($5,000.00) to purchase a generator to provide emergency power at the fire station.

ARTICLE XXI.

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recomend this appropriation. (Majority vote required)

ARTICLE XXII.

To see if the Town will appropriate ten thousand dollars ($10,000.00) to purchase land for use as parking for the Town Hall should appropriate land become available, and to authorize the withdrawal of ten thousand dollars ($10,000.00) from the Land Trust Fund to pay for the land purchase.

ARTICLE XXIII.

To see if the Town will vote to purchase lots (Tax Map 10-14 and Tax Map 10-15) for twenty-two thousand dollars ($22,000.00) and abatement of all outstanding taxes and interest. (This is the former Redman Club property adjacent to Water Street ROW). The building currently has no frontage on a town street. As owner of the property, the Town will be able to combine the ROW property and adjacent land to create two new lots that will conform with most town zoning. Since the Town already owes approximately three thousand dollars ($3,000.00) to the property owner for land taken to layout Jesse Doe Road, the additional appropriation required to purchase this land is nineteen thousand dollars ($19,000.00). The Selectmen propose to finance the nineteen thousand dollars ($19,000.00) with a transfer from the Hydro Reserve Fund, therefore, there will be no increase in the 1997 tax rate due to this purchase.

ARTICLE XXIV.

To see if the Town will vote to withdraw nineteen thousand dollars ($19,000.00) from the Hydro Reserve Fund to pay for the purchase of Lots 10-14 and 10-15.

ARTICLE XXV.

To see if the Town will vote to raise and appropriate the sum of seven hundred forty-six thousand, four hundred fifty-eight dollars ($746,458.00) which represents the operating budget. Said sum does not include special or individual articles addressed.

ARTRICLE XXVI.

To see if the Town will vote to close Cross Street between Second and Third Street to motor vehicle traffic, and to construct a pedestrian walkway in the right-of-way area and landscape the area using volunteers who are interested in the project.

ARTICLE XXVII.

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles in the Highway, Fire and Police Departments.

ARTICLE XXVIII.

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 24th day of February, 1997.

Edmund F. Jansen, Jr. - Albert J. Dionne - Edgar Ross

A True Copy Attest: Edmund F. Jansen, Jr. - ALbert J. Dionne - Edgar Ross

OTHER

Incident:	1995	1996
summons issued	848	472
warnings issued	3,120	1,757
houses checked	0	1,758
business checked	0	16,900
incidents (general reportable)	756	1,560
incidents (non reportable - mv contacts)	2,344	2,842
follow up investigations	273	628
TOTAL ACTIVITIES	7,841	26,504

FIRE DEPARTMENT

During the year 1996, the Rollinsford Fire Department responded to 181 calls for service and they are broken down as follows:

Alarm Activations	49	Smoke Investigations	9
Public Assist and other calls	37	Car Fires	5
Motor Vehicle Accidents	27	Structure Fires	4
Medical Aid/Rescue Calls	25	Electrical Fires	3
Mutual Aid Calls	12	Unpermitted Burns	2
Downed Wires	10		

Our manning has maintained around 25 members all year. Of these 25 people there are 8 full-time firefighters who volunteer their time to the department. Also, we have 2 paramedics and 9 EMT's

In the department we have 3 state certified firefighter instructors who have set up training schedule and classes for the members. They have set aside one Sunday a month for mandatory training for the department.

All persons that join the department are required to become state certified firefighters within one year. We have had one firefighter, Jen Raymond, Rollinsford's first female firefighter take it upon herself to go to the highest level of training in the State (level 3). On a sadder note Rollinsford lost a dear friend this year with the passing of Dep. Chief Norman Dionne. Norman served the town for 16 years and even after he retired he was always at the station on Sunday mornings helping out or just sharing his friendship with us. He is and will be missed.

I have many people that I would like to thank for their help, some of whom are Roger Perreault, Arthur Osbon, Paul Ayers, Roger Michaud, Harold Foss, Tom Lebel, and Jani Mulligan.

I would like also to thank all the towns people, town officials and other town agencies who have helped out and supported the department this year. But mostly the men and women of the department who have supported me and made my job easier and the town a better and safer place to live.

Respectfully submitted,
Harry S. Knowles
Fire Chief

ROLLINSFORD LIBRARY TRUST 1996

Daria Mielcarz - Chair
Charles Bolian — Vickie Smith

Our goals for 1996 were to increase the fund balance of the trust through volunteer effort and fund raising, and to promote community involvement and interest in a library and reading.

Before the end of the school year in June, the RLT sponsored the Little Red Wagon, a non-profit children's theatre group from the University of New Hampshire, to perform for the Rollinsford Grade school. Our thanks to Wentworth Greenhouses, Inc., for their generous donation.

Over the years, individuals have donated books to the RLT, with the hope of seeing them used in a town Library. Mr. Peter Quinn of VXI Corp., has kindly allowed us to store them in unused office space. Heavy spring rains caused severe damage to the space, and the committee was forced to move them to the town hall. Rita Connelly of VXI, and two volunteers: Josh Hale and Alex Smith helped us with the herculean task.

On June 29th, we sold orange juice at the So. Berwick Strawberry Festival and gathered interest from Rollinsford residents in having a story hour or reading hour sponsored by the RLT. On August 10th, we held a very successful book raffle at the Rollinsford Family Fun Days, which the local chapter of the American Legion puts on every year. Thanks again to the Legion members who lent us a table and helped with the raffle. Stroudwater Books of Dover, donated a ten dollar gift certificate and a pledge of support for future fund raising events and have been very helpful with their expertise.

In September we made a proposal to the Selectmen to utilize the meeting room space in the Town Hall for a weekly story hour for 4-7 year old residents of Rollinsford. To promote community involvement and education, we also proposed having a guest speaker from the town, each month, hoping to begin an introduction to the workings of local government and responsibility. Our proposal was accepted, and we held the first Story Hour on October 5th. Our first guest speaker, Chief Robert Ducharme, talked to a rapt group about Halloween safety and also gave a wonderful talk and demonstration of the police cruiser. In November we were honored to have the chair of the Board of Selectmen, Mr. Edward Jansen, to explain the function and workings of the board. In December, Cathy Ladisheff from the Center for Wildlife, brought Sophie the owl; Mel, a merlin falcon, and Bud the turtle, to talk about the wild denizens of Rollinsford. Twenty-three children came to story hour that day, and brought food donations for the non-profit center.

Story hour continues every Saturday, from 10 A.M. - 11 A.M. with the current session ending February 22, 1997. We will take a short break for the month of March, and resume April 5 - May 3, 1997. Our thanks to Mr. Roy, and the RGS Library which has offered to lend books to volunteer readers and has been extremely supportive of story hour.

The Rollinsford Library Trust Committee meets the second Tuesday of every month in the town hall meeting room.

ANNUAL REPORT OF THE ROLLINSFORD PLANNING BOARD

The Planning Board granted one minor lot line adjustment (Application of Ted Zellem), two minor subdivisions (Applications of Robin Aikman and Bryan & Catherine Wentworth), five site plan reviews (Applications of Shop-N-Save, Rick Twombly, Clear Water Artesian Well Co., Inc. and two to Bio-Gro/Ovid & Andrew Viel), two home business site reviews (Applications of Tim Swisher and Joanne Osborne).

A major emphasis of the Board this past year was the need to update the economic section of the Town master plan. Based on input from the public as a result of Civic Profile, the Stewardship Program and Public forums conducted over the past three years work on the plan has proceeded. A final approval of the revised economic plan is expected by the board in the near future.

Zoning Ordinance change proposals directed at the revitalization of the Old Salmon Falls Village area were recommended by the Board. Again with public input, from Civic Profile and Stewardship the board has acted to prioritize the redevelopment of this unique area of the Town. Changes proposed are directed at returning the village to an area of compatible residential and retail uses while preserving and enhancing its unique characteristics. Further review of this area will continue during the coming year.

The Planning Board also received notification of the successful application for a grant from the New Hampshire Department of Transportation Enhancement Program to install a combination sidewalk and bicycle path on Main Street from Prospect Street to General John Sullivan. This $57,500.00 project will be funded with a $46,000.00 grant from the Federal government with the balance coming from Town funds or services. Based on continued Federal funding this work is scheduled to be done in 1999. This project will develop a major connecting link within the overall plan to improve the safety and promote the use of bicycle and pedestrian ways within the town.

The Rollinsford Planning Board is fortunate to have a dedicated volunteer group of talented individuals who realize what a special place our town is and who sees the potentials that exists to enhance it while moving into the future.

Respectfully submitted,
William Meserve, Chairman

SOLID WASTE DISPOSAL AND RECYCLING

The year 1996 has been another good year of operation with the average tonnage per month of solid waste going out for disposal being at 55 tons.

This average reflects the continuing efforts that are being made to add to the list of items that can be accepted for recycling.

Magazines and books, including telephone books, have diverted nearly 8 tons from the annual waste stream at a saving to the Town of nearly $400.00 even though we did not receive anything for them.

Scrap metal revenues were $1,270.00 for the year. Somewhat less than in prior years, mostly due to price, however we are hopeful that this revenue will increase in 1997.

Revenue from the taking in of asphalt shingles was just under $800.00, however most of that, if not all, will be needed to properly dispose of or crush and reuse these shingles. At least they did not have to go to a demolition materials processing center at a substantial expense.

The efforts of all residents of the Town of Rollinsford who participated in the recycling process are commendable and are very much appreciated by all.

Recycling continues to be one of the most cost effective means of contributing to the reduction of environmental pollution while at the same time contributing to the over all effort to keep the taxes of the Town a low as possible.

Richard O. Wasson, Chairperson
Rollinsford Recycling Committee

1996 ANNUAL REPORT OF THE ROLLINSFORD HISTORIC COMMITTEE

The past year proved another busy one for the town historic committee. Much of its effort was focused upon the fate of the Town Hall. Members worked with those of the municipal building committee to determine the best course for the Town to take: whether to construct a new municipal facility or to renovate the existing town hall. One member, Historic Committee Chairperson Lucy Putnam, presently serves on both committees. Competitive estimates for a feasibility study to assist in making this important decision have been submitted by two architectural firms with expertise in historic building renovation.

Because the Rollinsford Town Hall remains the earliest of the four surviving town halls in the State designed by 19th/20th century Dover architect Alvah Thurston Ramsdell, input was sought from the N.H. Division of Historical Resources. Nelson Lawry, historic preservation liaison, assisted by member Laura Ingle, arranged for a tour of the other Ramsdell town halls in New Durham, Alton and Wakefield, which was attended by ten town officials: all three selectmen and representatives from the municipal building and historic committees, the police department and the planning board. Mr. Lawry presented a slide show on this tour to members of the public.

Committee members set up a booth at the American Legion's Family Day in August. Marc Couture provided souvenirs for attending children: a piece of leather upon which a figure of the child's choice was machine-stamped at the booth and holed for a key chain. The most popular one for girls was a kitten; that for boys a skull & crossbones. Also, the booth included a display on leather and shoe making. In November, members Lucy Putnam, Kathleen Shea and Peter Michaud led a river walk for the students of Mrs. Dolan's and Mrs. Barrett's 4th and 5th grade class at Rollinsford Grade Shcool, to dovetail with the local history being studied at that time.

Among other projects, Marc Couture gave the brace of Dahlgren naval guns in Morton Park a third coat of black paint and cleaned up the small Carpenter Cemetery on Sligo Road. He and volunteer David Barry secured the wooden panels in the clock tower of the Town Hall, one of which had been damaged.

Following an inquiry from a Berwick resident, the historic committee became aware that the bronze plaques once mounted in the town hall, memorializing the Rollinsford men who had served in three of its wars, are missing. Several long-time residents were contacted, to no avail, and a wider search is now in progress to locate these essential testimonials to the Town's military history.

The committee has formalized its guidelines for accepting and preserving historic photographs, and Peter Michaud has begun the preservation-by-reshooting of certain photos of particular significance to Town history, including a few from the George Nutter collection. A new public lecture series sponsored by the committee will begin in February 1997.

Nelson H. Lawry
Lucy Putnam, Chair

ROLLINSFORD CONSERVATION COMMISSION TREASURER'S REPORT
1996

CHECKING		
December 1995 balance	$ 635.13	
December 1996 - Interest for 1996	7.96	
Ending Balance	$ 643.09	
SAVINGS (BANK BOOK):		
December 1995 balance		$4,804.89
February 1996 - 1995 Town Funds	$100.00	
December 1996 - 1996 Interest	118.92	218.92
Ending Balance		$5,023.81

Respectfully submitted,
Ernest S. Lennon, Jr., Treasurer

LAMPREY REGIONAL COOPERATIVE

In 1996, we experienced many changes to the Lamprey Regional Cooperative. The Lamprey Regional Cooperative completed the interior demolition of the building in Durham. The building has been cleaned and certified by the Department of Environmental Services. The Landfill in Somersworth was completely capped on November 15, 1996. We are now awaiting certification from the State.

One significant issue that is still remaining concerns the disposition of the old incinerator building at UNH. This could have a financial impact on our member communities.

We have made some progress toward our goal for a Regional Transfer and Recycling Facility for the communities that have decided to remain in the Lamprey Regional Cooperative into the future. We experienced a delay in our project due to the demise of our administrator, Patrick Genest. However, we seem to be back on track as the year ended.

At this time, I would like to thank all of the communities for their cooperation with the closure of our Waste-to-Energy plant in Durham and the Landfill in Somersworth.

Respectfully submitted,
Joseph Moriarty, Chairman of Board
Lamprey Regional Cooperative

Rollinsford Water & Sewer District

I & I Project: The District has completed the first year of its project to eliminate Infiltration (leaky pipes) and Infiltration (direct connection of ground water sources to the sewer system) into the sewer collection system. During recent heavy rain events, the treatment plant was able to handle the inflows and did not violate except during the "Unnamed Hurricane" in the fall. Rollinsford, though, fared better than other communities which were flooded or suffered catastrophic losses of treatment process. The District will continue its I & I Project in the next year by installing flow meters in the collection system to find and eliminate other sources of groundwater infiltration.

Water Tower & Lines: The District completed and placed on-line its new 750,000 gallon water tower and associated water lines. With this new tower and the lines, water supply and fire protection capacity of the town is probably assured for at least the next fifty years.

Treatment Plant improvements: Peter Hellfach, the plant operator, has provided significant leadership in updating the treatment plant's capacity to treat waste water on a cost effective basis. The plant has added a process to aerate recovered sludge from the process which will make the system more efficient and the outflow cleaner. In addition, many mechanical improvements have been made to update antiquated equipment and badly neglected maintenance.

Well Improvements: Building a new water tower would have no value if the District did not have adequate clean and safe drinking water supplies. During the past year, the District refurbished its primary water producer, the General John Sullivan Way well and added pumping controls to the Porter wells. With these additions and improvements, the District can continue to enjoy a plentiful supply of safe drinking water and fire protection in the most severe conditions.

Plans for 1997. Building on the progress made in the past, the District intends to continue its process of addressing improving and maintaining the water and waste water systems in the District. Although no major projects are planned for the next several years, the Commissioners are committed to continuation of updating, repairing and improving the vital infrastructure under its control. In the coming year, the District will attempt to reduce I & I even further, improve the efficiency of its drinking water capacity and begin a process of addressing some of the long overdue regular maintenance needed by both the water and waste water systems with the District.

The Commissioners wish to make special note of Peter Hellfach's outstanding contribution to the operation of the District. As the chief operator of the District, he has continued to provide invaluable leadership in cost-effective improvements to the systems under our control. Sadly, Peter has been advanced by HTA to a new position and has been replaced by Jack Hladick. We look forward to working with Jack to continue the progress started by Peter.

Respectfully submitted,
The commissioners of the
Rollinsford Water & Sewer District
Kenneth Shorey
Dennis St. Hilaire
Verne Crosier

ROLLINSFORD WATER & SEWER DISTRICT
MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District Affairs met on March 26, 1996 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:00 p.m.

1. To choose by vote the necessary Officers of said District as follows:

A. MODERATOR — Verne Crosier nominated Edmund Jansen. Edgar Ross seconded the nomination. There were no other nominations. Edmund Jansen was elected Moderator.

B. CLERK - Verne Crosier nominated Gailann St. Hilaire. Edgar Ross seconded the nomination. There were no other nominations. Gailann St. Hilaire was elected Clerk.

C. TREASURER - Verne Crosier nominated Linda Caron. Edgar Ross seconded the nomination. There were no other nominations. Linda Caron was elected Treasurer.

D. COMMISSIONER to serve until the Annual Meeting of the District in March 1999. Kenneth Shorey nominated Dennis St. Hilaire. Verne Crosier seconded the nomination. There were no other nominations. Dennis St. Hilaire was elected Commissioner to serve until the Annual Meeting of the District in March 1999.

2. To hear reports of the present officers.

Ken Shorey gave a brief report about the District's water project. The pipes to the Tower and Main St. and the repaving of the roads will begin soon. The estimated completion date is July 1, 1996. It will take a while to fill the new tank because the summer is the heaviest usage. The old tank will be removed after the new tank is on line and working well. The District will be replacing 530 feet of 2 inch water line with an 8 inch line on General John Sullivan Way and will put in a new hydrant. Ken also thanked Verne for all the financial work he has done and Peter Hellfach, Superintendant, for all his help and hard work.

Verne gave a brief report about the sewer system. While televising the sewer lines (Beccarris Dr., Partridge Lane, Pine and Prospect Sts.) the District found violations. Televising will restart at the next significant rain storm. Any one with concerns or questions are urged to call the District Office for further information.

Violations have to be corrected this year. The aeration system in the sludge tank should be completed in the spring or early summer. The District is also refurbishing the clarifier.

3. To see if the District will approve the operating budget of $407,600.00 attached and proposed by the Commissioners for the year 1996. (approved by the Budget Committee)

Verne reviewed the budget. Verne made a motion to accept the budget. Ken seconded it. All were in favor. The budget was accepted.

4. To see if the District will authorize the Commissioners to negotiate the exchange title owned by the District as described in the Town's Tax map as lots 2-16 and 2-17 with the Town of Rollinsford for land owned by the Town for the following purposes:

A. A fee interest is a 300 foot by 300 foot "footprint" under the proposed water tower (ownership in lieu of lease), and

B. A fee interest in a one acre plot around an existing (but not connected) well currently located in the so-called Scoutland property north of the transfer station and an agreement that the Town will abide by State law not to permit building or other well hazards within 400 feet of the well head, and

C. A fee interest in an additional plot of land one (1) acre plot within the so-called Scoutland Conservation area for use as a future well development site. The specific site of this second well site is expected to be located near Scoutland Road, probably within 1000 feet of the existing capped well in Scoutland. The specific site will be determined by ground water availability and will be subject to mutual agreement by the Commissioners of the District and the Board of Selectmen, and

D. The Town grant rights of way between any of these current or proposed wells and the water tower or any practical water system connection point over Town land as shown on the plans of easements as agreed by the District Commissioners and the Board of Selectmen, March, 1996.

Verne Crosier made a Motion to amend Article 4, Section A which currently reads:

"A fee interest in a 300 foot by 300 foot "footprint" under the proposed water tower (ownership in lieu of lease)"

To read:
"A fee interest in a "footprint" not to exceed 22,500 square feet, as indicated on a design by Hoyle-Tanner Associates, the engineering firm for the District". So as to be consistent with the similar articles and motions made at the Town Meeting on March 23, 1996. Ken Shorey seconded the motion. Verne Crosier made a motion to accept as amended. Dennis St. Hilaire seconded the motion. The motion was accepted.

5. To see if the District will authorize the Commissioners to withdraw funds from its savings account in the event the 1996 expenditures exceed the 1996 receipts.

Ken Shorey made a motion to accept. Verne Crosier seconded the motion. The motion was accepted.

6. To see if the District will authorize the Commissioners to withdraw funds from its capital reserve accounts for the purpose so designated for these capital reserve accounts should the need arise.

Verne Crosier made a motion to accept. Edgar Ross seconded the motion. The motion was accepted.

7. To authorize the Commissioners to apply for and/or receive and spend any State or Federal funds in the furtherance of the Districts purposes.

Verne Crosier made a motion to accept. Edgar Ross seconded the motion. The motion was accepted.

8. To see if the District will approve the additions, deletions and/or changes to the ordinances of the District as submitted by the Commissioners.

There were no additions, deletions and/or changes to the ordinances.

9. To transact any other business that may legally come before said meeting.

There was no further business. Verne Crosier made a motion to adjourn. Edgar Ross seconded the motion. The meeting was adjourned at 7:14 p.m.

Given under our hands this 26th day of March 1996.

Kenneth Shorey - Verne Crosier - Dennis St. Hilaire
Commissioners of the Rollinsford Water & Sewer District

ROLLINSFORD WATER & SEWER DISTRICT
APPROVED BUDGET 1996

Item	Expended YTD 31-Dec-96	Proposed Budget 1997
4130 Commissioners	$ 1,000.00	$ 1,000.00
4150 Clerk	100.00	100.00
4150 Treasurer	100.00	100.00
4150 Moderator	.00	30.00
4155 Wages, Clerical	4,794.00	8,000.00
4155 FICA, Employer's share	366.71	612.00
4155 FUTA	38.37	160.00
4155 SUTA	207.96	.00
4199 Bank Charges	45.00	50.00
4199 Postage & Freight	30.00	250.00
4197 Notices & Newspaper Ads	.00	100.00
4197 Memberships & Dues	135.00	500.00
4196 Workers' Comp. Ins.	11.00	250.00
4196 General Liability Ins.	1,849.00	1,900.00
4153 Billing Expense/Postage	1,149.59	800.00
4199 Office Supplies, General	532.24	1,500.00
4199 Office Equipment	.00	1,000.00
4199 Office Equipment Repair/Maint.	.00	250.00
4153 General Dist. Legal	280.80	1,000.00
4199 Audit	3,488.00	4,000.00
4199 Other Professional Services	.00	100.00
4194 Utilities & Heating	393.39	500.00
4194 Telephone	1,175.46	1,400.00
4199 Travel	23.20	100.00
4194 Maint/Repair Admin, Building	276.13	250.00
4199 Other Expenses	516.44	200.00
TOTAL	$16,512.29	$24,152.00

EXPENSES, DEPARTMENT

SEWER

4326 General Contracted Services	$24,990.00	$50,000.00
4326 Septage & Hauling	11,365.00	10,000.00
4153 Legal, Sewer	537.60	1,500.00
4326 Lab Services, non-contracted	820.00	250.00
4326 Other Prof. Services	.00	250.00
4326 Maint. & Repairs, Plant	19,853.18	5,000.00
4326 Maint. & Repairs, Coll. Sys.	7,368.13	10,000.00
4326 System Improvements, Plant	.00	15,000.00
4326 Capital Improvements, Plant	.00	10,000.00
4326 Capital Improvements, Coll. Sys.	7,410.29	.00
4326 Lab Equipment	1,032.69	1,000.00
4326 Lab Supplies	2,907.29	2,000.00
4326 Repair & Maint., Lab	.00	200.00
4326 Treatment Chemicals	3,180.86	3,000.00
4326 Other Chemicals	.00	400.00

Item	Expended YTD 31-Dec-96	Proposed Budget 1997
4326 Supplies, General Operations	$ 165.10	$ 200.00
4326 Electricity, Operations	6,766.51	8,000.00
4326 Other Utilities, Operations	.00	400.00
4326 Other Cont. Services, Plant	21,034.56	1,000.00
4326 Other Cont. Serv. Coll. Sys.	.00	1,000.00
4711 Capital Expense - Principal	55,000.00	55,000.00
4721 Capital Expense - Interest	50,197.31	43,524.00
4326 Other Expense, Sewer	2.64	100.00
4326 Proportional Share, Admin.	8,256.15	12,076.00
TOTAL EXPENSE, SEWER	$220,887.31	$229,900.00
WATER		
4332 General Contracted Services	$10,499.94	$20,000.00
4153 Legal, Water	.00	1,500.00
4332 Lab Services, Non-Contracted	978.00	1,000.00
4332 Other Prof. Services	.00	100.00
4332 Maint. & Repairs, System	2,714.11	4,000.00
4332 System Improvements, System	663.07	2,000.00
4332 Capital Improvements, System	962,610.99	10,000.00
4332 Lab Supplies	101.76	.00
4332 Treatment Chemicals	864.10	2,500.00
4332 Supplies, General Operations	.00	2,500.00
4332 Electricity, Operations	9,488.73	10,000.00
4332 Other Cont. Services, System	.00	500.00
4711 Capital Expense - Principal	6,864.00	14,265.00
4721 Capital Expense - Interest	22,968.00	45,399.00
4332 Other Expense, Water	343.52	23,860.00
4332 Proportional Share, Admin.	8,265.15	12,076.00
TOTAL EXPENSE, WATER	$1,026,352.37	$ 149,700.00
TOTAL EXPENSE, BOTH	$1,247,239.67	$ 379,600.00
INCOME		
3402 User Fees, Water	$101,225.09	$124,000.00
3190 Interest, Water Accounts	.00	400.00
3402 Penalties & Fees	.00	150.00
3402 Connection Charges	.00	150.00
3502 Interest, Bank Accounts	5,608.49	4,500.00
3934 Proceeds from Loans	898,000.00	.00
3913 Withdrawal, Reserve	10,000.00	20,500.00
3402 Other	673.40	.00
TOTAL INCOME, WATER	$1,015,506.98	$ 149,700.00
NET WATER	($10,845.39)	.00
3403 User Fees, Sewer	154,276.04	201,000.00
3190 Interest, Sewer Accounts	.00	1,000.00
3509 Penalties & Fees	.00	250.00
3403 Connection Charges	.00	250.00
3502 Interest, Bank Accounts	8,412.73	7,500.00
3913 Withdrawal, Reserve	35,000.00	19,900.00
TOTAL INCOME, SEWER	$197,688.77	$229,900.00
NET SEWER	($23,198.53)	.00
NET COMBINED	($34,043.92)	.00

ROLLINSFORD SCHOOL DISTRICT WARRANT — 1997
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs.

You are hereby notified to meet at the Rollinsford Grade School in the said district on the eighth day of March, 1997, at 9:00 o'clock in the morning, to act upon the following subjects.

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district. School Board Chair, $300; School Board Member(s), $500 (two (2) at $250 each); Moderator, $50; District Clerk, $50; Treasurer, $400; Census Taker, $155; Supervisor(s) of the Checklist, $45 (three (3) at $15 each) for a total of $1,500.00.

2. To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.

4. To see if the district will authorize the School Board to make application for and to receive in the name of the district such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government or any department or agency thereof.

5. To see what sum the distrct will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the town.

6. To transact any other business that may legally come before this meeting.

Given under our hands at said Rollinsford this _____ day of _____, 1997.

Jay P. Whitehouse, Chairperson
Kris Ebbeson
Dennis Corliss

Official warrant will be posted at the Post Office, Town Hall and Rollinsford Grade School on Friday, February 21, 1997.

ROLLINSFORD SCHOOL DISTRICT WARRANT - 1997
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs.

You are hereby notified to meet at the Rollinsford Town Hall in the said district on the eleventh day of March, 1997, from 10:00 o'clock in the morning until 7:00 o'clock in the evening, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose a Member of the School Board for the ensuing three years.

4. To choose a Member of the School Board for the ensuing year.

5. To choose a Treasurer for the ensuing year.

Given under our hands at said Rollinsford this _____ day of _____, 1997.

Jay P. Whitehouse, Chairperson
Kris Ebbeson
Dennis Corliss

SCHOOL ADMINISTRATIVE UNIT NO. 56

The 1997-98 Rollinsford School District budget represents a continuation of existing programs at the Grade School. The Board does propose to increase the time for Music and Art instruction so the teachers may have more direct contact time with the students. Costs for out-of-district placement of Special Education students continue to rise in our budget from year to year and are beyond our control as State and Federal laws must be followed. These costs are a source of concern for the Board, and we will continue to look at ways to keep them as low as possible. As in the past, the Board has chosen not to offset budget increases, due to Special Ed increases by cutting any more deeply than we have to into other academic accounts.

The budget also shows an effort by the School Board to bring up the compensation levels for our non-certified support staff in an effort to be more competitive with surrounding districts. These individuals are essential to the operation of the school and they deserve to be paid at the proper level. This is the beginning of this upgrade and hopefully the Board can achieve its goal within two or three budget years.

The Board has negotiated a one year agreement with the Rollinsford Teachers association which represents a 2.7% salary increase and 1/2 step for those on step 1-8. Those who are above step 8 get $100 per year working in the district as a longevity payment. There were no changes in health insurance or dental insurance.

This is my last report as a member of the Rollinsford School Board. My years on the Board have been enjoyable and I would like to thank the administration, staff, volunteers and all of the tax payers in the Town of Rollinsford for their continued support of our children. We can all be

proud that our kids perform well academically, athletically and socially. As a community, we truly understand that "It takes a whole village to raise a child".

Jay P. Whitehouse, Chairperson
Rollinsford School Board

ENROLLMENT
ROLLINSFORD GRADE SCHOOL — JANUARY , 1997

ENROLLMENT AS OF 10/15/96		PROJECTED ENROLLMENT FOR SEPTEMBER 1997	
Grade 1	31	Grade 1	33
Grade 2	23	Grade 2	30
Grade 3	32	Grade 3	24
Grade 4	27	Grade 4	32
Grade 5	22	Grade 5	27
Grade 6	30	Grade 6	22
Total	165	Total	168
Grade 7	28	Grade 7	29
Grade 8	31	Grade 8	27
Total	59	Total	56
Grade 9	29	Grade 9	32
Grade 10	25	Grade 10	24
Grade 11	15	Grade 11	25
Grade 12	14	Grade 12	13
Total	83	Total	94

ROLLINSFORD SCHOOL DISTRICT SUMMARY OF 1997-98 TUITION
District Wide Expenses (1 - 12) and Grade School Costs (1 - 6)

ACCT.	Description	1996/97 Operating Budget	1997/98 Proposed Budget	Dollar Inc./Dec.	Percent Inc./Dec.
1100	Tuition: Regular	737,521	689,670	-47,851	- 6.49%
1200	Tuition: Special	80,182	228,773	148,591	185.32%
2310	District Expenses	10,295	10,131	-164	-1.59%
2320	SAU No. 56	60,400	79,843	19,443	32.19%
2550	Transportation Regular	96,464	79,500	-16,964	-17.59%
	Transportation Special	14,596	12,510	-2,086	-14.29%
	Subtotal	999,458	1,100,427	100,969	10.10%

ACCT.	Description	1996/97 Operating Budget	1997/98 Proposed Budget	Dollar Inc./Dec.	Percent Inc./Dec.
	GRADE SCHOOL INSTRUCTION				
1100	Regular Instruction	25,028	23,331	-1,697	-6.78%
1200	Special Needs	975	994	19	1.95%
1400	Contracted Services	2,057	2,321	264	12.83%
2120	Guidance Supplies	188	259	71	37.77%
2131	Health Supplies	179	179	0	0.00%
2140	Speech/Language Material	206	173	-33	-16.02%
2210	Instructional Improvement	8,000	8,982	982	12.28%
2222	Library Services	5,080	5,030	-50	-0.98%
2410	School Administration	1,559	1,559	0	0.00%
	Subtotal Instruction	43,272	42,828	-444	-1.03%
	GRADE SCHOOL OPERATION				
2510	Care of Plant (supplies)	4,124	4,500	376	9.12%
2510	Operation of Plant	22,900	29,159	6,259	27.33%
2530	Maintenance of Plant	26,562	10,847	-15,715	-59.16%
2990	General Expenses	10,953	11,628	675	6.16%
5100	Debt Service	28,816	27,756	-1,060	-3.68%
	Subtotal Operation Total	93,355	83,890	-9,465	-10.14%
	Total: Instruction & Operation	136,627	126,718	-9,909	-7.25%
	Subtotal: Nonsalary	1,136,085	1,227,145	91,060	8.02%
	Subtotal: Salaries/Benefits	941,247	950,274	9,027	0.96%
	Total General Fund Budget	2,077,332	2,177,419	100,087	4.82%
Fund Transfers					
	Federal Funds	5,000	5,000	0	0.00%
	Food Service Fund	27,517	28,343	826	3.00%
	Total (Gross) Budget	2,109,849	2,144,076	34,227	1.62%

PRINCIPAL'S REPORT - 1996

If you haven't stepped inside of a public elementary school lately, you don't realize just how much excitement you are missing!

Each day, Rollinsford Grade School is full of eager, excited and well behaved children ready to be taught by a skilled, dedicated, and caring staff. This educational community is further energized as a result of many volunteers who devote time on a regular basis to classrooms, the library, the office and other areas or programs.

We now have 100 hours each month, compliments of Ultranet, of a full access ramp to the information super highway. An excellent Acceptable Use Policy has recently been drafted by a committee of volunteers and approved by the school board. Students are surfing the Internet

regularly and it is exciting to see their enthusiasm and research skills grow stronger every day. The Internet is also available to the community during the two evenings each month that the library is open. Feel free to stop by and check it out for yourself.

The Strategic Planning Steering committee has launched two Action Teams this year. The first is studying scheduling options to the elementary level along with the length of the school day and the school year. The second is drafting a definition, guidelines and log sheets for an elementary community service program. The outcome of such a program will be children who become responsible citizens taking greater responsibility for their world. In doing this we expect our children will also feel proud of their accomplishments and contributions.

Special needs is an area of concern that we are closely examining. We carefully review each and every case while asking ourselves just what is necessary in order to provide each child with services that address their documented educational handicaps. While this is an area that we have little control over, we do scrutinize all of our options before making final team decisions.

Our fifth grade test scores on the California Achievement Test (11/96) placed our non-coded students in the 82nd percentile. This means that our students, as a group, scored better than 82 out of every 100 fifth graders who were tested. On the New Hampshire Educational Improvement and Assessment program our third and sixth grade students are moving in the desired direction as fewer students are achieving at the Novice Level and more are achieving at the Advanced and Proficient Levels.

I know that I speak for the entire school when I say just how much we will miss our outgoing board members, Kris Ebbeson and Jay Whitehouse. Because of their devotion to the board and making good educational decisions for children, Rollinsford is a better place! They are outstanding examples for all of us as to what good community service is all about! We wish them only the best!

While we are not a perfect school, I am confident that if you ask anyone who is truly involved in their child's education at Rollinsford Grade School, they'll tell you that they're pleased with the quality of their child's experience. We take our profession seriously and know that we are charged with a great responsibility because...We Touch The Future Every Day...We TEACH!

Sincerely,
Jay M. Roy

MINUTES OF THE ROLLINSFORD ANNUAL SCHOOL DISTRICT MEETING
MARCH 9, 1996

The meeting was called to order at 9:10 a.m. by Moderator, Joseph Caouette.

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district. School Board Chair, $300.00; School Board Member(s), $500 (two (2) at $250 each); Moderator, $50; District Clerk, $50; Treasurer, $400; Census Taker, $155; Supervisor(s) of the Checklist, $45 (three (3) at $15 each) for a total of $1,500.00. Motion was made by R. Wasson, seconded by C. Dionne to accept as read. No discussion. Voice Vote, Motion Passed.

2. To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto. Motion was made by A. Laliberte, seconded by B. Cleary to accept as read. No discussion. Voice Vote, Motion passed.

Mr. Jansen asked if there were any reports.

A. Sollee reported for the Grade 7-12 Alternative Education Committee. The Committee was appointed in September 1995 by the School Board to investigate options. The six options investigated were reported on January 1996, to the School Board. The options are:

1. Make no changes with Somersworth with respect to AREA Agreement.

2. Withdraw from the AREA Agreement with Somersworth with intention of renegotiating a simpler contract with Somersworth.

3. Withdraw from AREA Agreement with Somersworth and keep Somersworth as the school of record.

4. Send Rollinsford students, 9-12 to Dover. Dover would not have room for grades 7 & 8.

5. Send Rollinsford students, 7-12 to SAD No. 35 School District.

6. Return grades 7 & 8 to Rollinsford Grade School.

The Committee at this time recommends Rollinsford withdraw from the AREA Agreement with Somersworth and choose one of the outlined options.

The Auditors report is on page 66 of the Town of Rollinsford, 1995, Annual Report.

3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant. Motion was made by T. Wasson, seconded by G. Flynn to accept as read. J. Whitehouse reported that the same auditors were used, Plodzik and Sanderson. Voice vote, motion passed.

4. To see if the district will authorize the School Board to make application for and to receive in the name of the district such advances, grants-in-aid, or other funds for educational purposes as may now or hearafter be forth coming from the United States Government or any department or agency thereof. Motion was made by S. Thomas, seconded by N. Dionne to accept as read. It was pointed out that this is beneficial to the Town. Voice vote, motion passed.

5. To see what sum the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the Town. The budgeted is amount $2,077,332.00. Motion was made by A. Laliberte, seconded by D. Knowles to accept. Voice vote, motion passed.

6. Non-binding Straw Vote - Assuming there is a viable option, would you be interested in pursuing alternatives to the present AREA Agreement with Somersworth? Motion was made by G. Flyyn, seconded by T. Lebel to discuss and take a non-binding vote on the question as read.

A discussion took place concerning some of the viable options. A. Sollee further discussed the report of options her committee presented to the School Board and community. P. Connolly pointed out that the AREA Agreement is a 28 year old agreement. It was originally a 20 year contract with automatic yearly renewals. It is time to review the options available. Somersworth will be considering a 5.3 million dollar renovation project and now is the time to consider other options. E. Jansen, J. Whitehouse, D. Corliss, B. Cleary, T. Lebel, K. Fewell, C. Spencer, M. Kelley and R. Wasson all voiced their opinions concerning the issue. Motion was made by A. Laliberte, seconded by R. Gray to move the question. Assuming there is a viable option, would you be interested in pursuing alternatives to the present AREA Agreement with Somersworth. Voice vote. Unanimous. Motion passed.

7. Discussion of the following: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School Board of the Town of Rollinsford?" (The vote on this article will be by official ballot at the polls on Tuesday, March 12, 1996.) A motion was made by R. Wasson, seconded by P. Connolly to open the floor for discussion of this article. No discussion. Voice Vote, motion passed.

L. Putnam pointed out this would effectively bring to an end the Town Meeting format we are familiar with. This article should be given serious consideration by all and she would recommend voting against it.

E. Jansen agrees that consideration does need to be given to make provisions for people who have a bonafide reason for not attending the Town Meeting, to allow them to have a vote. This will have a serious impact on a sacred institution and he would also recommend voting against it.

C. Spencer voiced his opinion that this would allow people who for one reason or another cannot attend the town meeting, or the person who feels intimidated at a town meeting to have his vote count. He would recommend voting in favor of this article for this reason.

J. Caouette voiced his concern with this article. The intent is good. People who are unable to attend the town meeting should be able to have their vote, however, if people do not hear the discussions concerning the issues before they make a vote they may not be able to make an informed decision. Also, if this is passed how will it effect the Special School District meeting that will need to be called if Somersworth does vote in favor of the $5.3 million bond for the high school.

Diane Gorrow attorney for the district replied if the article passed with 60% of vote at the polls on 3/12/96 it will take effect immediately and any future meetings would be subject to official ballot at polls.

H. Foss, D. Corliss, R. Wasson, P. Connolly, Mr. Salvati all voiced questions and concerns with this article. The pros and cons were discussed.

A. Laliberte assumed duties as moderator to allow J. Caouette to address the group.

J. Caouette pointed out it is rare for the moderator to take the floor, however, the Town Meeting format is democracy in progress. Dialogues that are important concerning current issues take place. People in Rollinsford have always conducted their town meeting in a civil manner. NH is unique. Mr. Caouette feels very strong about his type of government. He would hate to see us divorce ourselves from the town meeting process.

C. Spencer stated that a major change is needed to insure everyone has a vote.

8. To transact any other business that may legally come before this meeting. With no additional business, a motion was made by C. Spencer, seconded by R. Wasson to adjourn. A. Sollee thanked the Somersworth Middle School students for offering their babysitting services. Voice vote, motion passed. Meeting adjourned at 10:49 A.M.

Respectfully submitted,
Paula S. Woolley

BALLOTS CAST MARCH 12, 1996

MODERATOR — ONE YEAR
Joseph Caouette (write-in) 151

SCHOOL DIST. CLERK — ONE YEAR
Paula S. Woolley 412
Write-ins
Joe Caouette 1
Sue Stairs 1
Marylou Rutherford 1
Donald Duck 1

SCHOOL BOARD — THREE YEARS
Dennis Corliss 327
Sharman Price 138

TREASURER — ONE YEAR
Denise Noonan 420
Write-ins
Janice Wentworth 1
Carlton Spencer 1
Margaret Kelly 1
Denise Knowles 1
Linda Watson 1
Dick Gray 1
Joseph Caouette 1
Dennis Corliss 1

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?"

147 - YES 246 - NO

Respectfully submitted,
Paula S. Woolley

ROLLINSFORD SCHOOL DISTRICT SPECIAL MEETING
APRIL 13, 1996

1. The meeting was called to order at 9:06 A.M. by moderator, J. Caouette.

ARTICLE 1. Shall the sending district, Rollinsford, agree to be obligated for further bonded indebtedness approved by the Somersworth School District, the receiving district?

Mr. Caouette announced that the vote would be done by secret ballot. Tellers appointed were: S. Thomas, D. Thomas, C. Dionne, L. Larkin, R. Gray, B. Schanck, J. Gitschier and H. Gitschier.

The article was read and it was declared the meeting was properly called and posted.

Motion was mady by D. Gibbas, seconded by S. Thomas to discuss and vote on the article as read.

It was explained that a NO vote would mean to pull out of the AREA Agreement and explore options.

A. YES vote would leave the AREA Agreement as it exists.

A. Sollee asked for an explanation of the vote.

J. Whitehouse explained that since the City Council in Somersworth has approved a $5.3 million bond for renovations to the High School, Rollinsford may vote to be indebted for the 10% Somersworth would receive if we continue with the agreement. A NO vote means we do not want to be subject to the bond indebtedness. A YES vote means we agree to be responsible for the 10% if we decide to leave the AREA Agreement.

We are currently subject to bond indebtedness for various Middle School projects until 2010 when the last of the bonds expires.

It was pointed out that a NO vote would not have a direct effect on future tuition rates. The tuition formula is spelled out in the AREA Agreement and that would be used until 2010. Sound insured value of the building is one of the factors spelled out to determine tuition rates.

Tuition would likely increase no matter what the final vote is since renovations will increase the sound insured value of the building and student capacity with the renovations will decrease, raising the per student figures.

The ballot box was inspected by moderator, J. Caouette and the polls were announced open at 9:19 a.m.

At 10:10 a.m. the polls were announced closed and tellers started to count.

A total of 205 votes were cast. 137 is the required total for passage. 15 votes were yes, 190 votes were no. J. Caouette announced that NO, the sending district, Rollinsford, will not be obligated for further bounded indebtedness approved by the Somersworth School District, the receiving district.

The meeting was adjourned at 10:29 A.M.

Respectfully submitted,
Paula S. Woolley

ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF

OFFICERS

Moderator . . . . . Joseph Caouette
Treasurer . . . . . Denise Noonan
Clerk . . . . . Paula Woolley

SCHOOL BOARD

Jay P. Whitehouse, Chairperson . . . . . Term expires 1997
Kristen Ebbeson . . . . . Term expires 1998
Dennis Corliss . . . . . Term expires 1999

ADMINISTRATORS

Superintendent . . . . . Brian A. Beeler
Business Administrator . . . . . Carroll Piper
Curriculum Coordinator . . . . . Elizabeth Gilman

GRADE SCHOOL STAFF

Jay Roy . . . . . Principal
Barbara Schnerf . . . . . Grade 1
Deborah Nichols . . . . . Grade 1/2
Christine Reishus . . . . . Grade 1/2
Arlene Boucher . . . . . Grade 3
Nan Hodgdon . . . . . Grade 3/4
Linda Dolan . . . . . Grade 4/5
Karen Arnault . . . . . Grade 5/6

GRADE SCHOOL STAFF continued

Anthony Iorio	Grade 5/6
Susan deMoya	PE/Health
Amanda Russell	Music
Nancy Cook	Art
Margaret Beckert	Special Education
Moira Taylor	Special Education
Tami Belanger	ESL Tutor
Catherine Lawton	Reading Center (Chapter I) Tutor
Ree Haney	Chapter I Tutor
Suzanne Drysdale	Reading Specialist
Jill Boutin	Special Education Aide
Nancy Brown	Building Aide
Joanne Sheehy	Secretary
Mary Stumhofer	Library
Jean Bye	Nurse/Library Aide
Ruth Kenick	Guidance Counselor
Sharon Bowen	Mainstream Coach
Elizabeth Elliott	Mainstream Coach
Colette Malerba	Mainstream Coach
Carol Irving	Mainstream Coach
Mary Woodman	Mainstream Coach
Pat Picott	Lunch Assistant
Jani Mulligan	Lunch Assistant
Mark Everett	Custodian
Lori Everett	Custodian

REPORT OF SALARIES 1996-1997

As required by Chapter 189:48 of the New Hampshire Statutes Annotated relating to public schools:

Superintendent

Total Salary	$58,710
Rollinsford - 17.39%	9,429
Somersworth - 82.61%	49,281

Business Administrator

Total Salary	$49,000
Rollinsford - 17.39%	7,869
Somersworth - 82.61%	41,131

Curriculum Coordinator

Total Salary	$39,688
Rollinsford - 17.39%	6,902
Somersworth - 82.61%	32,786

ROLLINSFORD TEACHER SALARY SCALE
FOR THE 1997/1998 SCHOOL YEAR

Step	BA	BA/15	BA/30	BA/45 MA	MA/15	MA/30
1	26,102	27,409	28,778	30,217	31,729	33,314
2	27,409	28,778	30,217	31,729	33,314	34,980
3	28,778	30,217	31,729	33,314	34,980	36,728
4	30,217	31,729	33,314	34,980	36,728	38,565
5	31,729	33,314	34,980	36,728	38,565	40,493
6	33,314	34,980	36,728	38,565	40,493	42,518
7	34,980	36,728	38,565	40,493	42,518	44,643
8	36,728	38,565	40,493	42,518	44,643	46,877

ROLLINSFORD SCHOOL DISTRICT
1996-1997 SALARIES

Teaching Staff:

Elementary Classroom - 5/6	$43,900
Learning Disabilities - Res. Room	43,469
Elementary Classroom - 2/3	39,151
School Nurse	15,570
Phys. Ed - 80%, Health - 20%	41,628
Elementary Classroom - 4/5	42,228
Elementary Classroom - 3/4	44,100
Elementary Classroom - 5/6	47,245
Guidance Counselor - 50%	23,158
Elementary Classroom - 1	43,000
Elementary Classroom - 1/2	47,245
Elementary Classroom - 1/2	30,894
Special Education Teacher - 50% (increased to 80%)	18,715
Media Specialist/Library - 32%	12,617
Reading Consultant - 40%	15,771
Music - Vocal - 23%, Instr. 10%	9,247
Art - 23%	6,445

Other Staff:

Principal	$49,000
Secretary	15,406
Library Aide	4,804
Head Custodian	13,942
Night Custodian	8,621
Building Aide	6,488
Mainstream Coach	11,902
Mainstream Coach	11,956
Mainstream Coach	10,670
Mainstream Coach	10,670
Mainstream Coach	12,928
Mainstream Coach	10,670
ESL Tutor	1,038
Spec. Ed. Aide	6,007
Reading Tutor	8,236

Food Service Worker	6,201
Food Service Worker	6,238
Evening Library Aide	400
Student Intern	700
Student Intern	700
Student Intern	700
Student Intern	700
Student Intern	700

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

We have audited the accompanying general purpose financial statements of the Rollinsford School District as of and for the year ended June 30, 1996. These general purpose financial statements are the responsibility of the School District's management. Our repsonsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statments. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Rollinsford School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Rollinsford School District as of June 30, 1996, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Rolliinsford School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statments taken as a whole.

Plodzik & Sanderson
Professional Association

October 9, 1996

ROLLINSFORD SCHOOL DISTRICT REVENUES

Source	1995/96 Revenues	1996/97 Revenues	1997/98 Recom.
Unreserved Fund Balance	0	0	0
Foundation Aid	0	0	0
Catastrophic Aid	15,200	6,913	14,450
School Building Aid	6,000	6,000	6,000
Interest	1,800	1,800	1,600
District Assessment	1,904,141	2,062,609	2,155,369
Total General Fund Budget	1,927,141	2,077,322	2,177,419

ROLLINSFORD SCHOOL DISTRICT 1997-1998 BUDGET PROPOSAL

Account	Description	1995-96 Actual	1996-97 Budget	1997-98 Sch.Bd.Bud	1997-98 Bud.Com.
1100	Regular Instruction	1,097,683.91	1,242,334.00	1,214,798.00	1,214,798.00
1200	Total Special Needs	320,535.45	322,953.00	453,514.00	453,514.00
1400	Student Activities	1,942.75	2,057.00	2,321.00	2,321.00
2110	Attendance Officer	.00	40.00	40.00	40.00
2120	Guidance Services	25,070.80	25,845.00	27,362.00	27,362.00
2130	Health Services	16,822.34	18,446.00	20,776.00	20,776.00
2140	Contracted Prof. Student Services	30,254.12	36,888.00	38,435.00	38,435.00
2210	Inst. Improvement Serv.	7,494.98	8,000.00	8,982.00	8,982.00
2222	Library Services	23,005.30	24,453.00	25,523.00	25,523.00
2310	Officers Salaries	1,300.00	1,300.00	1,300.00	1,300.00
2315	School Board Expenses	13,546.04	10,295.00	10,131.00	10,131.00
2320	School Adm. Unit No. 56	57,534.00	60,400.00	79,843.00	79,843.00
2400	School Administration	77,089.86	79,121.00	84,947.00	84,947.00
2510	Care of School Plant	46,524.34	43,518.00	36,613.00	36,613.00
2520	Operation of School Plant	30,159.67	22,900.00	29,159.00	29,159.00
2531	Main. of School Plant	44,644.77	26,562.00	10,847.00	10,847.00
2551	Pupil Transportation	68,550.74	111,060.00	92,010.00	92,010.00
2560	Sch. Lunch Program	1,344.00	1,391.00	1,434.00	1,434.00
2900	General Expenses	6,837.34	10,953.00	11,628.00	11,628.00
5100	Debt Service and Contingency	29,875.58	28,816.00	27,756.00	27,756.00
	TOTAL GENERAL FUND	1,900,215.99	2,077,332.00	2,177,419.00	2,177,419.00

ROLLINSFORD SCHOOL DISTRICT BUDGET PROPOSAL — APPROPRIATIONS

Acct.	Title	1995-96 Actual	1996-97 Budget	1997-98 Board Bd.	1997-98 Bud. Com. Appr. Rec	% Chg from 1996-97 Appr. Bud.	$ Chg From 1996-97 Appr. Bud.
1-1100-110-1	Teachers	$ 373,991.00	$ 395,083.00	$ 412,818.00	$ 412,818.00	$ 4.48	$ 17,735.00
1-1101-110-1	Substitutes	5,467.96	5,500.00	5,500.00	5,500.00	.00	.00
1-1102-110-1	Teacher Aide	9,666.26	10,027.00	10,199.00	10,199.00	1.71	172.00
	Sub-total Salaries	389,125.22	410,610.00	428,517.00	428,517.00	4.36	17,907.00
1-1100-211-1	Health Insurance	26,389.73	23,763.00	23,935.00	23,935.00	.72	172.00
1-1100-212-1	Term Life Insurance	1,177.96	1,273.00	1,501.00	1,501.00	17.91	228.00
1-1100-212-1	Long Term Disability	1,194.92	1,328.00	1,648.00	1,648.00	24.09	320.00
1-1100-214-1	Dental Ins.	1,972.71	2,180.00	2,154.00	2,154.00	-1.19	-26.00
1-1100-222-1	Teacher Retirement	8,736.95	9,219.00	11,259.00	11,259.00	22.12	2,040.00
1-1100-230-1	F.I.C.A.	29,518.41	31,412.00	32,783.00	32,783.00	4.36	1,371.00
	Sub-total Employee Benefits	68,990.68	69,175.00	73,280.00	73,280.00	5.93	4,105.00
1-1100-440-1	Equipment Repairs	4,190.94	3,994.00	5,160.00	5,160.00	29.19	1,166.00
1-1100-610-1	Teaching Supplies	14,106.67	14,313.00	15,111.00	15,111.00	5.57	798.00
1-1100-630-1	Textbooks	759.65	5,850.00	500.00	500.00	-91.45	-5,350.00
1-1100-741-1	New Equipment	4,017.39	.00	2,060.00	2,060.00	100.00	2,060.00
1-1100-752-1	*Replacement of Equipment	997.13	871.00	0.00	0.00	-100.00	-871.00
1-1100-742-1	Replacement of Equipment	.00	0.00	500.00	500.00	100.00	500.00
	Sub-total Non-salary Inst. Expenses	24,071.78	25,028.00	23,331.00	23,331.00	-6.78	-1,697.00
1-1100-561-2	Tuition-Somersworth Middle School	207,690.81	216,256.00	204,930.00	204,930.00	-5.23	-11,326.00
1-1100-561-3	Tuition-Somersworth High School	407,805.42	521,265.00	484,740.00	484,740.00	-7.00	-36,525.00
9-1100-590-9	Sub-total Tuition Expenses	615,496.23	737,521.00	689,670.00	689,670.00	-6.48	-47,851.00

Acct.	Title	1995-96 Actual	1996-97 Budget	1997-98 Board Bd.	1997-98 Bud. Com. Appr. Rec.	% Chg from 1996-97 Appr. Bud.	$ Chg from 1996-97 Appr. Bud.
	Acct. #1100 Reg. Instruction	1,097,683.91	1,242,334.00	1,214,798.00	1,214,798.00	-2.21	-27,536.00
1-1200-110-1	Resource Room Teacher	48,669.22	59,689.00	78,357.00	78,357.00	31.27	18,668.00
1-1200-111-1	Special Needs Aide	6,824.27	6,750.00	7,985.00	7,985.00	18.29	1,235.00
1-1200-112-1	Mainstream Coaches	87,806.52	79,987.00	62,044.00	62,044.00	-22.43	-17,943.00
1-1200-211-1	Health Insurance	5,749.32	5,535.00	6,209.00	6,209.00	12.17	674.00
1-1200-212-1	Term Life Insurance	147.42	201.00	301.00	301.00	49.75	100.00
1-1200-213-1	Long Term Disability	146.76	209.00	336.00	336.00	60.76	127.00
1-1200-214-1	Dental	269.39	485.00	479.00	479.00	-1.23	-6.00
1-1200-221-1	Employee Retirement	2,298.17	2,616.00	2,551.00	2,551.00	-2.48	-65.00
1-1200-222-1	Teacher Retirement	974.37	1,450.00	2,257.00	2,257.00	55.65	807.00
1-1200-230-1	F.I.C.A.	11,114.03	11,202.00	11,352.00	11,352.00	1.33	150.00
	Subtotal Salaries & Benefits	163,999.47	168,124.00	171,871.00	171,871.00	2.22	3,747.00
1-1200-350-1	Special Needs-Contracted Services	35,330.08	35,848.00	23,138.00	23,138.00	-35.45	-12,710.00
1-1200-610-1	Teaching Supplies	447.61	520.00	599.00	599.00	15.19	79.00
1-1201-569-0	Special Needs Tuition	85,767.95	80,182.00	228,773.00	228,773.00	185.31	148,591.00
	Subtotal Non-salary Expenses	121,545.64	116,550.00	252,510.00	252,510.00	116.65	135,960.00
1-1201-110-0	*Reading Teacher	13,855.00	15,021.00	16,602.00	16,602.00	10.52	1,581.00
1-1202-110-1	Reading Center Tutor	9,353.09	9,691.00	10,094.00	10,094.00	4.15	403.00
1-1202-221-1	Employees Retirement	16.28	317.00	.00	.00	-100.00	-317.00
1-1202-222-1	Teacher Retirement	0.00	365.00	.00	.00	-100.00	-365.00
1-1202-230-1	F.I.C.A.	1,775.51	1,890.00	2,042.00	2,042.00	8.04	152.00
1-1202-610-1	Supplies	392.12	391.00	395.00	395.00	1.02	4.00
1-1203-110-1	E.S.L. Tutor	8,855.74	9,790.00	.00	.00	-100.00	-9,790.00
1-1203-230-1	F.I.C.A.	677.51	750.00	.00	.00	-100.00	-750.00
1-1203-610-1	Supplies E.S.L.	65.09	64.00	.00	.00	-100.00	-64.00

Acct.	Title	1995-96 Actual	1996-97 Budget	1997-98 Board Bd.	1997-98 Bud. Com. Recomm.	% Chg from 1996-97 Appr. Bud.	$ Chg from 1996-97 Appr. Bud.
	Subtotal Reading Center Program	34,990.34	38,279.00	29,133.00	29,133.00	-23.89	-9,146.00
	Acct. #1200 Total Special Needs	320,535.45	322,953.00	453,514.00	453,514.00	40.42	130,561.00
1-1400-110-1	Intramural Salary	1,250.00	1,350.00	1,350.00	1,350.00	0.00	0.00
1-1401-110-1	*Computer Capers	515.00	530.00	750.00	750.00	41.50	220.00
1-1400-222-1	Teacher Retirement	42.90	33.00	60.00	60.00	81.81	27.00
1-1400-230-1	F.I.C.A.	134.85	144.00	161.00	161.00	11.80	17.00
	Acct. #1400 Student Activities	1,942.75	2,057.00	2,321.00	2,321.00	12.83	264.00
1-2112-110-1	Attendance Officer	0.00	40.00	40.00	40.00	0.00	0.00
	Acct. #2110 Attendance Officer	0.00	40.00	40.00	40.00	0.00	0.00
1-2120-110-1	Guidance Salary	22,104.00	22,767.00	23,803.00	23,803.00	4.55	1,036.00
1-2120-211-1	Health Insurance	934.29	750.00	1,047.00	1,047.00	39.60	297.00
1-2120-212-1	Term Life Insurance	74.76	76.00	91.00	91.00	19.73	15.00
1-2120-213-1	Disability Insurance	76.83	80.00	102.00	102.00	27.50	22.00
1-2120-214-0	Dental	0.00	242.00	239.00	239.00	-1.23	-3.00
1-2120-230-1	F.I.C.A.	1,698.90	1,742.00	1,821.00	1,821.00	4.53	79.00
1-2120-610-1	Supplies	182.02	188.00	259.00	259.00	37.76	71.00
	Acct. #2120 Guidance Services	25,070.80	25,845.00	27,362.00	27,362.00	5.86	1,517.00
1-2130-110-1	School Nurse	14,363.00	15,570.00	15,991.00	15,991.00	2.70	421.00

Acct.	Title	1995-96 Actual	1996-97 Budget	1997-98 Board Bd.	1997-98 Bud. Com. Recomm.	% Chg from 1996-97 Appr. Bud.	$ Chg from 1996-97 Appr. Bud.
1-2130-211-1	Health Insurance	900.00	900.00	3,014.00	3,014.00	234.88	2,114.00
1-2130-212-1	Term Life Insurance	.00	52.00	61.00	61.00	17.30	9.00
1-2130-213-1	*Disability Insurance	0.00	54.00	69.00	69.00	27.77	15.00
1-2130-214-0	Dental	215.30	242.00	239.00	239.00	-1.23	-3.00
1-2130-230-1	F.I.C.A.	1,167.66	1,191.00	1,223.00	1,223.00	2.68	32.00
1-2130-610-1	First Aid Supplies	176.38	179.00	179.00	179.00	0.00	0.00
1-2130-741-1	Health Service Equip.	0.00	258.00	0.00	.00	-100.00	-258.00
	Acct. #2130 Health Serv.	16,822.34	18,446.00	20,776.00	20,776.00	12.63	2,330.00
1-2140-350-1	Contracted Services	30,097.65	36,682.00	38,262.00	38,262.00	4.30	1,580.00
1-2140-610-1	Speech & Language Supplies	156.47	206.00	173.00	173.00	-16.01	-33.00
	Acct. #2140 Contracted Prof. Student Services	30,254.12	36,888.00	38,435.00	38,435.00	4.19	1,547.00
1-2210-390-1	Testing	675.00	714.00	914.00	914.00	28.01	200.00
1-2212-390-1	Strafford Learning Center	1,826.00	979.00	1,766.00	1,766.00	80.38	787.00
1-2213-390-1	Staff Development	4,431.98	5,562.00	5,562.00	5,562.00	0.00	0.00
1-2214-390-1	Dues	562.00	595.00	590.00	590.00	-.84	-5.00
1-2215-390-1	Curriculum Development	0.00	150.00	150.00	150.00	0.00	0.00
	Acct. #2210 Instruction Improvement Services	7,494.98	8,000.00	8,982.00	8,982.00	12.27	982.00
1-2220-110-1	Librarian	11,638.00	12,617.00	13,282.00	13,282.00	5.27	665.00
1-2222-110-1	Library Aide	5,284.96	5,380.00	5,754.00	5,754.00	6.95	374.00
1-2222-230-1	F.I.C.A.	1,294.45	1,376.00	1,457.00	1,457.00	5.88	81.00
1-2222-610-1	Supplies	328.37	330.00	330.00	330.00	0.00	0.00
1-2222-631-1	Library/Reference Books	4,459.52	4,750.00	4,700.00	4,700.00	-1.05	-50.00

Acct.	Title	1995-96 Actual	1996-97 Budget	1997-98 Board Bd.	1997-98 Bud. Com. Recomm.	% Chg from 1996-97 Appr. Bud.	$ Chg from 1996-97 Appr. Bud.
	Acct. #2222 Library Services	23,005.30	24,453.00	25,523.00	25,523.00	4.37	1,070.00
1-2310-110-1	Dist. Officers and Board Salaries	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00
	Acct. # 2310 Officers Salaries	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00
1-2310-310-1	Strategic Planning	1,035.18	750.00	750.00	750.00	.00	.00
1-2310-390-1	Audit	2,950.00	3,000.00	3,000.00	3,000.00	.00	.00
1-2311-390-1	Census	155.00	.00	.00	.00	.00	.00
1-2312-390-1	Checklist Supervisors	45.00	45.00	45.00	45.00	0.00	0.00
1-2313-390-1	School Board Expenses	3,495.45	2,000.00	2,000.00	2,000.00	.00	.00
1-2314-390-1	Legal Services	3,584.25	2,000.00	2,000.00	2,000.00	.00	.00
1-2315-390-1	N.H.S.B.A. Dues	2,281.16	2,500.00	2,336.00	2,336.00	-6.56	-164.00
	Acct. #2315 School Board Expenses	13,546.04	10,295.00	10,131.00	10,131.00	-1.59	-164.00
	Acct. #2300 General Adm. Expenses	14,846.04	11,595.00	11,431.00	11,431.00	-1.41	-164.00
1-2320-351-0	School Adm. Unit #56	57,534.00	60,400.00	79,843.00	79,843.00	32.19	19,443.00
	Acct. #2320 School Adm. Unit #56	57,534.00	60,400.00	79,843.00	79,843.00	32.19	19,443.00
1-2400-110-1	Principal's Salary	47,339.00	49,000.00	52,600.00	52,600.00	7.34	3,600.00
1-2400-111-1	Secretary's Salary	14,992.00	15,475.00	17,086.00	17,086.00	10.41	1,611.00
1-2400-211-1	Health Insurance	5,664.06	5,383.00	4,986.00	4,986.00	-7.37	-397.00
1-2400-212-1	Term Life Insurance	157.50	165.00	203.00	203.00	23.03	38.00

Acct.	Title	1995-96 Actual	1996-97 Budget	1997-98 Board Bd.	1997-98 Bud. Com. Recomm.	% Chg from 1996-97 Appr. Bud.	$ Chg from 1996-97 Appr. Bud.
1-2400-213-1	Long Term Disability	158.18	171.00	233.00	233.00	36.25	62.00
1-2400-214-1	Dental	657.28	740.00	732.00	732.00	-1.08	-8.00
1-2400-221-1	Employee Retirement	508.92	505.00	702.00	702.00	39.00	197.00
1-2400-222-1	Teacher Retirement	1,150.35	1,191.00	1,515.00	1,515.00	27.20	324.00
1-2400-230-1	F.I.C.A.	4,726.12	4,932.00	5,331.00	5,331.00	8.09	399.00
1-2400-741-1	*New Equipment	489.99	.00	.00	.00	.00	.00
1-2400-890-1	Adm. Expenses	1,246.46	1,559.00	1,559.00	1,559.00	0.00	0.00
	Acct. #2400 School Administration	77,089.86	79,121.00	84,947.00	84,947.00	7.36	5,826.00
	Total Instructional & Support Services	1,672,279.55	1,832,132.00	1,967,972.00	1,967,972.00	7.41	135,840.00
1-2510-110-1	Custodial Salaries	33,636.17	35,516.00	28,734.00	28,734.00	-19.09	-6,782.00
1-2510-211-1	Health Insurance	5,400.66	.00	.00	.00	.00	.00
1-2510-212-1	Life Insurance	76.86	.00	.00	.00	.00	.00
1-2510-213-1	Disability	79.71	.00	.00	.00	.00	.00
1-2510-214-1	Dental	215.30	.00	.00	.00	.00	.00
1-2510-221-1	Employee Retirement	797.32	1,161.00	1,181.00	1,181.00	1.72	20.00
1-2510-230-1	F.I.C.A.	2,500.64	2,717.00	2,198.00	2,198.00	-19.10	-519.00
1-2510-610-1	Custodial Supplies	3,817.68	4,124.00	4,500.00	4,500.00	9.11	376.00
	Acct. #2510 Care of School Plant	46,524.34	43,518.00	36,613.00	36,613.00	-15.86	-6,905.00
1-2520-650-1	Water & Sewer	3,990.09	2,955.00	2,814.00	2,814.00	-4.77	-141.00
1-2520-651-1	Telephone	2,896.51	2,668.00	3,475.00	3,475.00	30.24	807.00
1-2520-652-1	Utilities	12,768.83	9,711.00	13,000.00	13,000.00	33.86	3,289.00
1-2520-653-1	Oil Heat	10,504.24	7,566.00	9,870.00	9,870.00	30.45	2,304.00

Acct.	Title	1995-96 Actual	1996-97 Budget	1997-98 Board Bd.	1997-98 Bud. Com. Recomm.	% Chg from 1996-97 Appr. Bud.	$ Chg from 1996-97 Appr. Bud.
	Acct. #2520 Operation of School Plant	30,159.67	22,900.00	29,159.00	29,159.00	27.33	6,259.00
1-2530-460-1	Contracted Services/Plant	7,210.77	5,547.00	5,597.00	5,597.00	.90	50.00
1-2531-460-1	Special Projects	37,434.00	21,015.00	5,250.00	5,250.00	-75.01	-15,765.00
1-2531-741-1	New Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	Acct. #2531 Maintenance of School Plant	44,644.77	26,562.00	10,847.00	10,847.00	-59.16	-15,715.00
1-2550-510-0	Regular Pupil Transportation	62,536.00	96,464.00	79,500.00	79,500.00	-17.58	-16,964.00
1-2551-510-0	Special Needs Transportation	6,014.74	14,596.00	12,510.00	12,510.00	-14.29	-2,086.00
	Acct. #2551 Pupil Transportation	68,550.74	111,060.00	92,010.00	92,010.00	-17.15	-19,050.00
1-2560-110-1	School Lunch Director	1,344.00	1,391.00	1,434.00	1,434.00	3.09	43.00
	Acct. #2560 School Lunch Program	1,344.00	1,391.00	1,434.00	1,434.00	3.09	43.00
1-2900-260-1	Workers Compensation	404.00	621.00	688.00	688.00	10.78	67.00
1-2900-520-1	General Insurance	6,433.34	10,332.00	10,940.00	10,940.00	5.88	608.00
	Acct. #2900 General Expenses	6,837.34	10,953.00	11,628.00	11,628.00	6.16	675.00

Acct.	Title	1995-96 Actual	1996-97 Budget	1997-98 Board Bd.	1997-98 Bud. Com. Recomm.	% Chg from 1996-97 Appr. Bud.	$ Chg from 1996-97 Appr. Bud.
1-5100-830-1	Debt Principal	20,000.00	20,000.00	20,000.00	20,000.00	.00	.00
1-5100-840-1	Debt Interest	2,650.00	1,590.00	530.00	530.00	-66.66	-1,060.00
1-5100-841-1	*Note Payment	7,225.58	7,226.00	7,226.00	7,226.00	0.00	0.00
	Acct. #5100 Debt Service & Contingency	29,875.58	28,816.00	27,756.00	27,756.00	-3.67	-1,060.00
9-6299-999-9	Total Business Accounts	227,936.44	245,200.00	209,447.00	209,447.00	-14.58	-35,753.00
	GRAND TOTAL	1,900,215.99	2,077,332.00	2,177,419.00	2,177,419.00	4.81	100,087.00

MINUTES OF ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS

HELD SATURDAY, MARCH 16, 1996

The meeting called to order at 9:07 a.m., with the Moderator reading the Warrant and giving the results of Articles I to VI, and the results of the School District voting which was by ballot vote on March 12, 1996.

ARTICLE I

To bring in your ballot for:

One (1) Selectman and Overseer of the Poor for three (3) years,

	Votes
Albert J. Dionne	309
Denise M. Knowles	168

Town Clerk for one (1) year,

Beverly Dionne	456
Madeline Cambo	1
Joan Dearborn	1

Town Treasurer for one (1) year

Rita M. Connolly	434
Dennis Corliss	1

Chief of the Fire Department for one (1) year,

Harry S. Knowles	434
Gary Caron	4
Mark Rutherford	2
Dick Dodier	1
Denise Knowles	1

Three (3) members of the Budget Committee for three (3) years,

Robert H. Cleary	354
Paul Connolly	380
Gail J. Flynn	375
Tom Lebel	4
Carlton Spencer	2
Mike Jacobson	1
Ovid Viel	1
Karen Arnault	1
Nathan Goodwin	1
Michael Dagneault	1
Dennis Corliss	1
Paul Janetos	1

One (1) Moderator for two (2) years,

Joseph Caouette	458
Sharman Price	3
Denise Knowles	2
Paula Woolley	2
Bambi Schanck	1
Richard Gray	1
Dan Daigle	1
Bill Janeots	1
Matthew Tate	1
Brenda Cleary	1
Dennis Corliss	1
Karen Arnault	1
Curly Joe	1

One (1) Trustee of Trust Funds for three (3) years,

Ovid R. Viel	440
Joe Porter	1
Joe Caouette	1
Brian Wentworth	1

One (1) Trustee of the Rollinsford Library Trust for three (3) years,

Vickie Smith	410
Sue Stairs	1
Beverly Dionne	1
Bambi Schanck	1
David Wentworth	1

One (1) Supervisor of the Checklist for six (6) years,

Gailann St. Hilaire	441
Ardith Jacobson	1

One (1) Cemetery Trustee for three (3) years,

Ovid R. Viel	435

One (1) Cemetery Trustee for two (2) years,

Joseph Caouette	448

One (1) Cemetery Trustee for one (1) year,

Paul E. Janeots, Sr.	445

ARTICLE II

Are you in favor of the adoption of Amendment No. 1 to the Town Zoning Ordinance as proposed by the Planning Board?

The first proposed amendment would establish two definitions in section 2 of the Ordinance and establish a new section, section 8.24, to govern the use of biosolids, or human waste sludge, on agricultural lands. The amendment would be further implemented by a new section of the Rollinsford Rules and Regulations Governing Site Plan Review to set limits for the time and manner of stockpiling and spreading biosolids and would require a site plan review for the use.

YES - 299 NO - 143

ARTICLE III

Are you in favor of the adoption of Amendment No. 2 to the Town Zoning Ordinance as proposed by the Planning Board?

The second proposed amendment would establish two definitions in section 2 of the Ordinance and recodify section 8.20 of the Ordinance regarding "home occupations," to give greater freedom for homeowners to engage in some kinds of home based occupations without requiring them to obtain site plan approval from the Board and would establish a new category, called "home Business" in the Ordinance with improved guidelines for processing applications for site plan approval of such businesses.

YES 312 NO 128

ARTICLE IV

Are you in favor of the adoption of Amendment No. 3 to the Town Zoning Ordinance as proposed by the Planning Board?

The third proposed amendment would modify section 8.12 of the Rollinsford Zoning Ordinance by the addition of a provision to consider the impact of each proposed use on the aesthetic characteristics of the zone in which it is located. This section of the Ordinance would be further modified by the elimination of the "floating zone" (a commercial or industrial use sited on a five acre or larger parcel within a residential zone) for parcels fronting on, or with direct access to Route 4. Thus the Board believes that it is necessary to perform further study of the use of the floating zones along this corridor as recommended in the 1989 Master Plan update, the 1994 Community Stewardship Project Report and in an open meeting that the Board conducted with citizens of Rollinsford in September 1995.

YES 317 NO 116

ARTICLE V

"Shall we adopt the adjusted elderly exemption from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, $10,000.00; for a person 75 years of age up to 80 years, $15,000.00; for a person 80 years of age or older, $20,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, of if the real estate is owned by his spouse they must have been married for atleast 5 years. In addition, the taxpayer must have a net income of less than $10,000.00 or, if married, a combined net income of less than $12,000.00, and own net assets not in access of $30,000.00 excluding the value of the person's residence.

YES 296 NO 163

ARTICLE VI

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Rollinsford." (by petition)

YES 197 NO 269

ARTICLE VII

To choose all other necessary Town Officers for the ensuing year.

Surveyors of Wood and Lumber

Ovid Viel nominates Albert England, Paul Janetos, Joseph Porter, George Lord and Lucius Emerson. Motion made by Nancy Dionne, seconded by Mrs. Wasson, that the six nominated be elected. Vote carries (voice vote)

Fence Viewer

Ovid Viel nominates Paul Janetos, Armand Laliberte, seconded by Charlie Dionne, moved that Mr. Janetos be elected. Vote taken, Mr. Janetos elected. (voice vote)

Tree Warden

Ovid Viel nominates Robert Whitehouse. Motion made by Ovid Viel, seconded by Denise Knowles that nomination cease. Clerk instructed by moderator to cast one vote for Mr. Whitehouse. Ayes carries (voice vote)

Parks and Recreation

Howard Hammond nominates Larry Larkin. Richard Wasson, seconded by Denise Knowles moves that nominations cease. Vote taken, Larry Larkin is elected. (voice vote)

Attorney Charles Putnam administered the oath of office to all newly elected officials.

ARTICLE VIII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of $50,000.00 that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first $50,000.00 or any lesser amount that may be received will be used as offset against Town Budget Expenditures).

Armand Laliberte, seconded by Ovid Viel moves to accept as read. No discussion. Article carries. (voice vote)

ARTICLE IX

To see if the Town will vote to appropriate the sum of $5,000.00 and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program (LCIP).

Motion to accept as read made by Armand Laliberte, seconded by Nancy Dionne. No discussion, Article carries. (voice vote).

ARTICLE X

To see if the Town will vote to appropriate the sum of $25,000.00 for ongoing street repaving and road drainage renovations.

Nancy Dionne moved to accept as read, seconded by Tom Lebel. Selectman Jansen stated that this is the standard Article that has been in the warrant for more than ten years, with the same amount of money as the last few years. Foundry and Locust Streets will be the focus of this year's work. Although less roads are being done, more extensive work is done. Roland Morest asked if that money would take care of property damage that is being done on Foundry Street. Mr. Jansen explained that anything that is dug up will be replaced as it was, the damage already done was part of the water project, and will be taken care of by them. Part of their bond contract, they have the responsibility to take care of the upper part of Foundry Street. Mr. Morest also wanted to know if that included sidewalks. Mr. Jansen said if it was a functional sidewalk before the water project, it will be repaired, but the side where the sidewalk is all overgrown and has disappeared, there are no proposals to do that sidewalk. Vote taken, Article X passes. (voice vote)

Article XI

To see if the Town will vote to appropriate the sum of $25,000.00 for the Town Equipment Reserve Fund. (fund balance on December 31, 1995 - $28,776.73)

Motion to accept Article as written made by Charlie Dionne, seconded by Peter Michaud. No discussion on this Article. Ayes carries. (voice vote)

ARTICLE XII

To see if the Town will vote to appropriate the sum of $10,000.00 for the Fire Station Building Reserve Fund.

Brenda Cleary, seconded by Denise Knowles moved to accept as read. Charlie Putnam wanted to know how long we have had the reserve fund and how much money is in it. Mr. Jansen replied that the fund was established at the 1995 Town Meeting, and it has $5,000.00 from last year. The total for this project is probably $75,000.00 plus or minus for the proposed two additional bays. Article XII passes. (voice vote)

ARTICLE XIII

To see if the Town will vote to appropriate the sum of $10,000.00 for the Revaluation Reserve Fund.

Motion to accept as written made by Charlie Dionne, seconded by Mrs. Wasson. Mr. Wasson wanted to know what is in the fund now and what is the objective to get to. Mr. Jansen explained that this fund was also established in 1995 and has $10,000.00 which was appropriated last year. He believes that the Board of Selectman in 1997 will recommend that the Town give authorization to go ahead with the revaluation next year, which will probably be $40,000.00 plus or minus. Article XIII carries. (voice vote)

ARTICLE XIV

To see if the Town will appropriate $15,000.00 to build up to 400 feet of roadway and utilities on Town land (Lot 2-14-1). The $15,000.00 would be derived from sale of subdivided land from Town Lot 2-14-1.

Ovid Viel moved to accept Article XIV, seconded by Richard Wasson. Lucy Putnam asked if we had buyers, Mr. Jansen said that this exact Article was voted on last year, but the Board felt it had expired with 1995. They have talked with possible buyers, but they can't guarantee that lots will be sold, but if they don't get a buyer, they won't build the road. Ayes carries (voice vote)

ARTICLE XV

To see if the Town will appropriate $22,000.00 to purchase a new police cruiser.

Motion to accept as read made by Denise Knowles, seconded by Larry Larkin. Selectman Albert Dionne asked that he be allowed to respond to the article which appeared in the newspaper. He explained that every two years the town places an order for a new cruiser. This year Chevrolet has stopped making cruisers, and Ford did not increase production, making a shortage of available cruisers, and our order was refused. They checked with a Massachusetts dealer that we had purchased from in the past, and all of the 1996's were taken, but he did have a couple of 1995 leftovers. The board then discussed if they should purchase the left over 1995 or repair the 1992 cruiser which has about 135,000 miles on it, and is in need of an engine and has already had three transmissions which were warranteed. The Board felt it was best to purchase the 1995 and tried to put a deposit on it until today's meeting, but the dealer had other towns interested in it and would not accept just a deposit. Mr. Dionne said that the Board believes with the shortage of cruisers, that if the meeting decides not to keep this cruiser, there will not be a probelm selling it. The 1995 was $3,000.00 less than a 1996 and has a longer warranty. The Board checked with the New Hampshire Municipal Association before making the purchase and was told that because they have purchased cruisers every two years in prior years (since at least 1988) it was reasonable for them to make this purchase. (RSA 32:13 II)

Carlton Spencer said that he was very upset about this which seems to be an underhanded trick.

He checked with other towns and their cruisers have over 200,000 miles, maybe we should put $5,000.00 into a new engine if the rest of the car is in good shape. He felt we should be able to run over 200,000 miles and other parts of the country use medium size economy cars, why don't we, we should buy a smaller car. People should voice their opinion before we buy it.

Mr. Jansen explained that the price of the 1995 was $20,300 with a three year warranty, the lower prices of adjacent towns probably do not include an extended warranty. The $22,000.00 appropriated includes cost of changing equipment, and putting on decals, plus cost of cruiser. The 1994 still has another year warranty. Mr. Jansen said that the Board felt that saving $3,000.00 plus having a 100,000 mile warranty on the 1995 instead of the 75,000 mile warranty on a 1996, if they could find one, was in the best interest of the Town, but again they will sell it if the people don't want it.

Mr. Wasson asked what the plans were for the old cruiser, the Board said it will be sold. Nelson Lawry had two questions, why did Chevy stop making cruisers, and why was this 1995 left over. Selectman Dionne said he had no idea why Chevy has decided to stop making cruisers, and it probably took a little time to locate the few left over 1995's. The town was lucky enough to be one of the first to find out when they were located. This cruiser has the same equipment it would have if we ordered one.

Larry Larkin, a member of the budget committee, spoke that during budget preparation this was discussed. He felt the decision to purchase the car saved the town $3,000.00 and captured a better warranty. It was Mr. Larkin's opinion that these three Selectmen are cheap, and don't spend money unless they have to and should have the support of the Town.

Verne Crosier, seconded by Gwen Dodier, moved to terminate debate. Motion to terminate, carries. Vote on Article XV as read is taken, Article carries. (voice vote)

ARTICLE XVI

To see if the Town will vote to authorize the Selectmen to expend up to $25,000.00 for the Town's share of upgrading the Church Street railroad crossing. (The State Department of Transportation proposes to expend up to $225,000.00 to upgrade this crossing with the Town sharing costs at an amount not to exceed $25,000.00).

Motion made by Richard Wasson, seconded by Nancy Dionne to accept as written. Selectman Ed Jansen clarified that this Article would be a add on to the budget, as it did not go through the budget committee process, the Board had forgotten about it. The State came to them in November, and said they had money to upgrade crossings in Rollinsford and if it did not get done in 1996 the Town goes to the bottom of the list, and it won't get done for a few years. They want to rebuild the crossing and move the signal lights, putting in new lights and upgrade crossing approaches. Currently the lights are set back originally designed for two tracks. The State will pay for 90% with the local municipality coming up with 10% and this could go up to $250,000.00, so that's why the Board put the $25,000.00. The money will come from the DOT, Amtrak and the railroad, and the town. The Board thought that maybe the town could do some of the work, and they would like to have a sleeve put under the track for future water and sewer connections, while the track is dug up.

Marc Couture said that the railroad rebuilt the Rollins Road crossing a few years ago, and the town did not put in money for that, and the railroad has not been very cooperative with the town in the past, so he didn't feel we should spend the money. Nelson Lawry agreed with Mr. Couture, and stated that the railroad is a profit making organization and he felt it was incumbent to the railroad to protect its own crossings, and he doesn't understand how the town gets into this

at all. He thought it would be interesting to know how much Amtrak and the railroad are putting in.

Mr. Jansen wanted to clarify that it is the DOT that is concerned with the crossing, they have a road division and a railroad division. This crossing has been on a list for several years and has finally reached the top. Federal money is available through the DOT to do it, the railroad will not do it, as several have said they should, and if we refuse this Article the DOT will go somewhere else with the money.

Mr. Viel asked what would be the cost of the sleeve. Water and Sewer Commissioner Verne Crosier said cost per sleeve would be between $8,000 and $12,000 depending on length, and there would have to be two. The Water and Sewer District would buy them, because they would own them.

Lucy Putnam said she was very worried leaving this Article as written with $25,000.00 because the DOT could come in and say you appropriated $25,000.00 and we are going to take it. Mrs. Putnam moved to amend the Article to read, "To see if the Town will vote to authorize the Selectmen to expend up to $10,000.00 for the Town's share of upgrading the Church Street railroad crossing, with the condition the Town be allowed to install utility sleeves for the Water and Sewer District." (The State Department of Transportation proposes to expend up to $225,000.00 to upgrade this crossing with the Town sharing costs at an amount not to exceed $10,000.00). Denise Knowles seconded the amendment. It was felt the Town should negotiate some services, such as hauling gravel.

Brenda Cleary moved to terminate discussion on amendment, seconded by Ovid Viel. Motion carries. Vote taken on amendment, vote carries. Article XVI as amended is voted on. Vote carries. (voice vote)

ARTICLE XVII

To see if the Town will authorize the Selectmen to sell industrial lots from Lot 2-14-1 and Lot 2-14-2.

Motion to accept made by Denise Knowles, seconded by Gail Flynn. No discussion. Ayes carries. (voice vote)

ARTICLE XVIII

To see if the Town will vote to accept the recommended 1996 Budget as submitted by the Budget Committee.

Denise Knowles, seconded by Howard Hammond, moves to accept as written. Mr. Jansen reminded that the previous action has increased the budget by $10,000.00. The moderator stated that the budget figure of $840,721.50 must be increased by $10,000.00 for a new figure of $850,721.50, because of action taken on Article XVI.

Fred Barry requested bottom line of the police budget. Mr. Jansen said that figure was $245,792.07. Mr. Barry moved not to fund by that amount of money the Police Department budget. Carlton Spencer seconded the motion. Mr. Barry discussed that we have no control over the police department, the legislature has given the Selectmen the power to appoint special police. When you appoint you can hire and fire at will. He purposed taking out this money, putting perhaps a $150,000. for the Selectmen to hire special police. Several spoke in favor of the police department. Motion made and seconded to terminate discussion on amendment, motion carries. Vote on amendment is defeated.

Moderator resumes discussion on the budget of $850,721.50. Bridget Ordway asked what the

Municipal Building feasibility was. Mr. Jansen explained it was put in to give the committee which has been formed to study the needs of the police department whose current facilities are inadequate and too small, a little money to perhaps come up with some options for either a new building or renovations of the Town Hall.

Mr. Wasson asked for explanation on cemeteries, we spent $300 last year and appropriated $8,500 this year. Mr. Jansen explained the State revised RSA's on cemeteries and we are trying to comply with them. One part was to elect three trustees, which we did on Tuesday. The budget now goes through the budget process so that is why we budgeted $8,500, we don't really know what we need, this may be too much, but we have five cemeteries. No further discussion of budget.

Moderator explained the vote will be on an amendment to Article XVIII which will read, "To see if the town will vote to accept the recommended 1996 Budget as amended to read $850,721.50." He repeated that this will be the Article to be voted on, we discussed the purposed budget, which had been increased by $10,000.00 because of the vote on Article XVI. Amended budget of $850,721.50 carries. (voice vote)

ARTICLE XIX

To see if the Town will authorize the Selectmen to enter into an agreement to exchange title for the following parcels of property with the Rollinsford Water and Sewer District:

1. The Rollinsford Water & Sewer District will transfer title and the Town will accept approximately 13 acres of land (tax map lots 2-16 & 2-17) which represent excess land not required by the Rollinsford Water & Sewer District.

2. In exchange for the 13 acre parcel, the Town will grant to the Rollinsford Water & Sewer District the following,

a. A fee interest in a 300 foot by 300 foot "footprint" under the proposed water tower (ownership in lieu of lease),

b. A fee interest in a one acre plot around an existing (but not connected) well currently located in the so-called Scoutland property north of the transfer station and an agreement that the Town will abide by State law not to permit building or other well hazards within 400 feet of the well head,

c. A fee interest in an additional one acre plot within the so-called Soutland Conservation area for use as a future well development site. The specific site of this second well site is expected to be located near Scoutland Road, probably within 1000 feet of the existing capped well in Scoutland. The specific site will be determined by ground water availability and will be subject to mutual agreement by the Board of Selectmen and the Water & Sewer Commissioners.

d. That the Town grant rights of way between any of these current or proposed wells and the water tower or any practical water system connection point over Town land as shown on plan of easements as agreed by the Rollinsford Water & Sewer Commission and the Rollinsford Board of Selectmen, March, 1996.

Motion to accept made by Mr. Wasson, seconded by Larry Larkin. Selectman Ed Ross moved to amend 2-a to read a "fee interest in a 150 foot by 150 foot "footprint" under the proposed water tower (ownership in lieu of lease). Ovid Viel seconded the motion. Water and Sewer Commissioner Verne Crosier, who said he didn't read the blueprint scale right and got the footage needed all wrong, asked Mr. Ross if he would accept a change in that amendment to read "a fee interest in a "footprint" as indicated on a design by Hoyle Tanner Associates, the engineering

firm for the district." The district wants to put a fence around the new water tank and it has to be positioned in such a way, that trucks and other vehicles can get around it. Mr. Ross said he would agree with the change as long as it did not exceed the square footage of 150 by 150, which Mr. Wasson said was 22,500 square feet. Mr. Viel, who seconded the motion to amend, said he ageed with the change. The Moderator asked that Mr. Ross restate his amendment. Mr. Ross asked that 2-a be amended to read "a fee interest in a "footprint" not to exceed 22,500 square feet, as indicated on a design by Hoyle Tanner Associates, the engineering firm for the district." Ovid Viel the maker of the second to the amendment had no objections. Vote to accept amendment carries. (voice vote)

It was explained there is a capped well about 25 feet off the Scoutland Road, which was drilled about ten years ago. It's a proven well, and what the water district is trying to do is connect all the elements, so that as water supplies and demands change they can connect these wells and provide for the town. There is another well which was drilled several years ago, so there are two capped wells in Scoutland.

Charlie Putnam stated that he thought Scoutland was overseen by the conservation Commission, and had concern that another town board was granting a legal interest in another town agency to go and dig for water. Mr. Crosier answered that if you want to preserve Scoutland as a conservation area the best thing you can do is dig municipal wells and then there can be virtually no encroachment in that area.

Mr. Jansen showed on a map, which was available to those present, what parcels would be exchanged.

The moderator said because it was a long Article, unless someone objected he would not reread it for the vote. There were no objections. Vote on Article XIX as amended carries. (voice vote)

ARTICLE XX

To see if the Town will authorize the Board of Selectmen to negotiate with the N.H. Department of Natural Resources and the Federal Government to transfer the conservation easements on Tax Map 2-14-2 to Tax Map Lots 2-16 and 2-17. (This transfer will enable the Town to develop or sell industrial land from Tax Map Lot 2-14-2).

Larry Larkin, seconded by Richard Wasson, moved to accept Article XX as written. Selectman Dionne explained that this Article is tied in with Article XVII which would allow industrial lots sold from Lot 2-14-1 and Lot 2-14-2. The problem is with Lot 2-14-2, which when purchased twenty or twenty-five years ago, it was purchased with Federal money and there is a conservation easement on this land. We have taken land out for Jessie Doe Road, we sold land to Mr. Walter Stewart to help make his parcel a conforming lot, and we have used land for the transfer station, and we are going to put the new water tank on it. We don't know how much more we can do to this land and still have it designated conservation land, so we have two plans, one of which we hope will be acceptable to the State and Federal Government. One plan would be to take all the little pieces left and swap it for the 13 acres approved in Article XIX, or take the 66 acres in conservation easement and swap it for 66 acres of Scoutland, which would put a conservation easement on Scoutland, especially the water front area, which would protect it from future development. Scoutland is around 100 acres. Mr. Dionne moved to amend Article XX to read "transfer the conservation easements on Tax Map 2-14-2 to Tax Map Lots 2-16 and 2-17 or a portion of Tax Map Lot 2-13". Mr. Jansen seconded the motion.

Charlie Putnam voiced concern that this Article came up very late in the town meeting process, and that all boards involved did not have adequate time to fully study all aspects of this Article. The terms of one conservation easement versus another conservation easement, could

have impact on future town meetings, what our children could do to those parcels. Lucy Putnam stated she thought Scoutland was already a Conservation area, and not buildable. Mr. Dionne answered it's designated that way through our zoning. This proposal would place a Federal Conservation Easement on it. Vote on amendment carries. (voice vote) Article XX as amended carries. (voice vote)

ARTICLE XXI

To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following the public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require pursuant to RSA 80:80.

Motion to accept Article as read made by Ovid Viel, seconded by Armand Laliberte. Nelson Lawry stated that this Article lists a number of "or's" what determines the alternatives of how the land will be disposed of? Mr. Jansen answered that this is the same Article we have voted on for a number of years, the wording was written by an Attorney for the NH Municipal Association, which is accepted by most towns. No further discussion, ayes carries. (voice vote)

ARTICLE XXII

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles in the Highway, Fire and Police Departments.

Brenda Cleary moved to accept as written, Tom Lebel seconded the motion. No discussion on Article XXII. Article carries. (voice vote)

ARTICLE XXIII

To see if the Town will vote to urge our representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encouraging the participation of candidates with great ability and limited means. Measures to accomplish this may include but not be limited to the following:

1. Sharp limitations on all forms of contributions to candidates, including soft money contributions (contributions to political parties);

2. Maximum spending limits per election linked to geographic and demographic makeup of each state and district, such as $1.00 per voter;

3. Sharp limitations on all forms of spending to influence elections, including independent expenditures;

4. Sharp limitations on contributions to and spending by political action committees; and

5. Remedies, such as free broadcast time, postal subsidies, and democratic (public) financing, to balance inequities between credible candidates, incumbent and challenger, rich and poor. (by petition)

Richard Wasson moved, seconded by Ovid Viel to accept as written. No discussion. Ayes carries. (voice vote)

ARTICLE XXIV

To transact any other business that may legally come before the meeting. No other business discussed. Meeting adjourned at 11:35 A.M.

BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD — 1996

Date of Birth	Place of Birth	Name of Child	Name of Father	Maiden Name of Mother
01/ 5/96	Portsmouth	Emily Miller Stafford	Mark Scott Stafford	Dorothy Lynn Mitchell
01/12/96	Dover	Jessika Marie Lane	Carl Matthew Lane, Sr.	Joella Ann Estes
01/12/96	Dover	Samuel Thomas Salvati	Richard Stephen Salvati	Katharine O. Ordway
01/31/96	Dover	Abigail May Hebert	Brian John Hebert	Robin Elizabeth Harwood
03/12/96	Dover	Jake Andrew Geppert	Mark Joseph Geppert	Maureen Castles
03/13/96	Dover	Lindsey Michelle Auger	Lawrence Philip Auger	Lisa Margaret Odiorne
03/21/96	Dover	Kevin Thomas O'Day	John Michael O'Day	Joyce Margaret Long
03/27/96	Dover	Parker Thomas Zellem	Theodore Michael Zellem	Teresa Marie O'Donnell
04/12/96	Dover	Alexandra Catherine Wentworth	Bryan Benning Wentworth	Catherine Vitale
04/15/96	Rollinsford	Murphy McKenzie Kemmerer Gildner	Gregory Dalton Gildner	Maureen Colette Kemmerer
05/13/96	Dover	Kelly Christine Rheault	Paul Donald Rheault	Tamara Lynn Casey
05/14/96	Dover	Ryan Gregory Cordeiro	Gregory Joseph Cordeiro	Maureen Frances Neally
05/16/96	Portsmouth	Conor Thomas Ochs	James Ochs	Tracey Eleanor Palumbo
05/28/96	Dover	Sianna Hayden Niedzolkowski	Patrick James Hayden	Tamara Sue Niedzolkowski
06/16/96	Portsmouth	Cassidy Lynn Black	Todd Raymond Black	Julie Marie Brownley
07/20/96	Dover	Deker Adelman	Todd Adelman	Kristin Wiese
09/26/96	Dover	Eden Rachel Hammerle	Daniel H. Hammerle	Susan Elizabeth Lane
10/ 3/96	Portsmouth	Madeline Kate Osbon	Kenneth Paul Osbon	Dianne Marie Gauvin
11/19/96	Dover	Meghan Kathryn Soule	Dennis Howard Soule	Cary Kathleen Spencer
12/11/96	Dover	Jason Thomas Hunt	Stephen Anthony Santos, Jr.	Tracey Anne Hunt
12/19/96	Dover	Kathleen Lasater Fewell	Inman Payne Crutchfield Fewell	Kimberly Ann Hembree

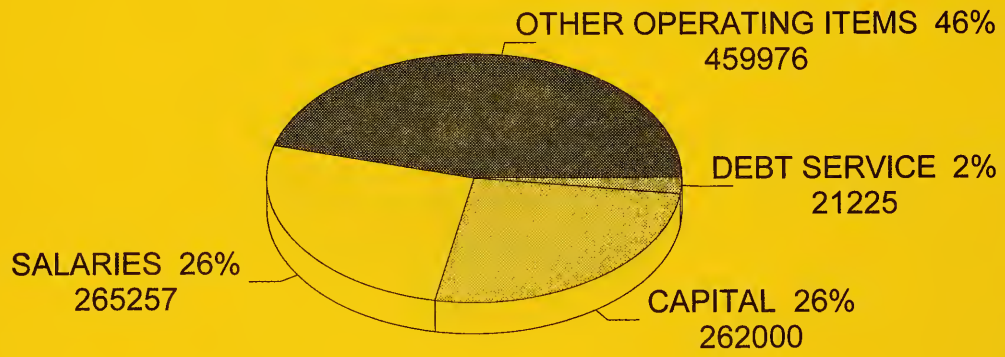
MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD — 1996

Date	Groom's Name	Place of Residence	Bride's Name	Place of Residence
04/06/96	Michael C. Virgue	Rollinsford	Christine M. Nault (Mitchell)	Rollinsford
04/20/96	Glenn Richard Campbell	Rollinsford	Jeannette Elaine Provencal	Rollinsford
05/25/96	William Douglas Wendt	Somersworth	Alice Emily Farrell	Rollinsford
06/01/96	Brice E. Karkos	Rollinsford	Lynn Marie Belair	Rollinsford
06/ 8/96	Timothy Benedict Caulfield	Boston, Mass	Jody Lyn Howard	Boston, Mass.
06/22/96	Timothy David Laurion	Rollinsford	Tracey Lee Jeter (Boland)	Rollinsford
07/04/96	Tom E. Estes	Rollinsford	Jacquelyn Frances Morrill	Rollinsford
07/20/96	John Joseph Wallingford	Rollinsford	Marsha Ellen Pevear (Rines)	Rollinsford
08/ 3/96	Martin Christopher Brown	Rollinsford	Nancy Helene McCurdy (Ayers)	Rollinsford
08/17/96	Michael Joseph Crosman	South Berwick, Maine	Lisa Gail Allard	South Berwick, Maine
08/26/96	Michael E. Ryan	Rollinsford	Nancy Jean Murray	Rollinsford
08/30/96	Dennis Mark Luke	Berwick, Maine	Rebecca Jeanne Dupuis	Berwick, Maine
09/07/96	Joseph E. Rousselle	South Berwick, Maine	Denise A. Wardwell (Chase)	South Berwick, Maine
09/08/96	Kris Girard Bouchard	Rollinsford	Bethany Lynn Thomas	Rollinsford
09/14/96	Derek Adolph Keen	Rollinsford	Charity Hope Pieper	Rollinsford
09/28/96	Reno Louis Burnett	Dover	Kristin Marie St. Hilaire	Rollinsford
10/ 5/96	Luke P. Janetos	Rollinsford	Louise Mariette Dupuis	Somersworth
10/12/96	Todd Louis Mick	Rollinsford	Tracy Marie St. Laurent	Rollinsford
11/30/96	Richard William Mikula	Rollinsford	Betty Joan Kennamer Ainsworth	Rollinsford

DEATHS REGISTERED IN THE TOWN OF ROLLINSFORD — 1996

Date	Name of Deceased	Age	Place of Death	Name of Father	Maiden Name of Mother
01/24/96	Lorraine A. Place	59	Rollinsford	William Cote	Victoria Martin
01/27/96	Georgia Elizabeth Groton White	84	Rollinsford	George Groton	Elizabeth Clifford
02/18/96	Beatrice M. Lepage	67	Rollinsford	Hyacinth Rousseau	Louise Vachon
04/27/96	William G. Hammond	69	Rollinsford	Carl W. Hammond	Pauline Gibbs
06/11/96	Albert O. Viel	85	Dover	Ovid Viel	Cesarie Ouellette
07/16/96	Alice M. Brown	65	Rollinsford	Daniel J. Fagan	Mildred Hall
07/17/96	Lorraine Rita Langdon	67	Rollinsford	Arthur Bretton	Rose Routhier
07/23/96	Mary L. Brown	80	Dover	Herbert D. Fargo	Bessie B. Fletcher
08/02/96	Paul Winslow Harriman	63	Rollinsford	Wesley James Harriman	Hazel Olive Place
08/09/96	Norman Leo Dionne	80	New London	John B. Dionne	Marie A. Mailloux
10/05/96	John S. B. Logan, Jr.	56	Dover	John S.B. Logan, Sr.	Mildred (Unknown)
10/25/96	Raoul J. Deroy	78	Rochester	Jean Baptiste Deroy	Maire Therrien

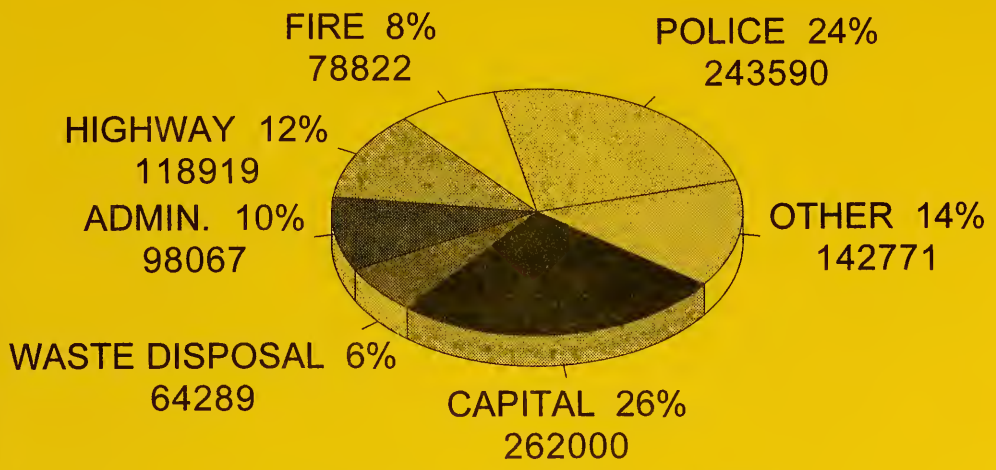
PROPOSED 1997 ROLLINSFORD BUDGET
CAPITAL AND OPERATING CATEGORIES



DISTRIBUTION OF PROPOSED TOWN BUDGET-1997

TOTAL = $ 1,008,458

PROPOSED 1997 MUNICIPAL BUDGET
BY DEPARTMENT IN ROLLINSFORD



DISTRIBUTION BY DEPARTMENT

TOTAL = $ 1,008,458.